

FAIRFAX COUNTY, VA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

**FY 2010
(July 1, 2009 – June 30, 2010)**

Prepared by the

**Fairfax County Department of
Housing and Community Development**
3700 Pender Drive, Suite 300
Fairfax, Virginia 22030

Paula C. Sampson, Director



Submitted to the U.S. Department of Housing and Urban Development
September 28, 2010

Fairfax County, VA
Consolidated Annual Performance Evaluation Report (CAPER)
2009-2010
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Fifth Program Year CAPER

SECTION I – GENERAL

Executive Summary

This summary provides a brief overview that includes major initiatives and highlights that were proposed and executed throughout the fifth year of the Five-Year Consolidated Plan for Fairfax County Fiscal Years 2006-2010. This report covers the period from July 1, 2009 through June 30, 2010, which is Fairfax County's Fiscal Year (FY) 2010 and the Federal Government's Fiscal Year 2009.

As a recipient of federal funds under the Consolidated Plan, Fairfax County is required to provide an annual report on the County's program performance within 90 days of the end of the County's program year. This CAPER constitutes a summary of accomplishments and an accounting of the allocation and expenditure of funds under the Consolidated Plan. The information included in this document has been compiled in accordance with the requirements for Consolidated Plan Entitlement Grantees.

The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving funding under certain federal programs. The Consolidated Plan is a 5-year comprehensive planning document that identifies Fairfax County's overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships. The Consolidated Plan also defines the County's strategy, priorities and objectives for addressing identified needs.

A One-Year Action Plan is required for each of the five years of the Consolidated Plan. The One-Year Action Plan For FY 2010 covers the period July 1, 2009, through June 30, 2010, the period covered by this Consolidated Annual Performance Report (CAPER), and contains a description of how Fairfax County intended to utilize funds from the programs included in the Consolidated Plan in order to meet the needs identified. This Action Plan incorporates recommendations for the use of the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME) funds, Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds. The Action Plan lists the projects and activities planned, including the proposed use of HUD program funds by the Fairfax County Redevelopment and Housing Authority (FCRHA) for FY 2010. The goals and objectives that are being addressed through the use of funds are also indicated in this Action Plan.

The Fairfax County Board of Supervisors has designated the Consolidated Community Funding Advisory Committee (CCFAC) as the citizen advisory group charged with overseeing the Consolidated Plan process. The CCFAC is also charged with oversight and developing funding priorities for the Consolidated Community Funding Pool (CCFP),

a competitive funding process for community-based organizations. The CCFAC oversees all aspects of the CCFP including policies, priorities, and planning and development of evaluation criteria for proposals. Part of the funding for the CCFP comes from Fairfax County's annual CDBG allocation.

During FY 2010 (July 1, 2009 – June 30, 2010), Fairfax County received funding from the following federal programs administered by HUD:

Community Development Block Grant (CDBG)	\$5,982,304
Home Investment Partnerships Program (HOME)	\$2,707,657
Emergency Shelter Grant (ESG)	\$ 263,978
Total	\$8,953,939

While Fairfax County does not receive Housing Opportunities for Persons with AIDS (HOPWA) funds directly, HOPWA funds were expended by Northern Virginia Family Service from HOPWA funds sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission.

General FY 2010 Program Highlights

Affordable Housing Policy

In FY 2010, the Fairfax County Board of Supervisors adopted the "Housing Blueprint", which establishes a new affordable housing policy direction for FY 2011 and beyond. The Housing Blueprint reflects the philosophy of the Board that affordable housing is a continuum ranging from the needs of the homeless to first-time buyers. Included in this range are the diverse housing needs of hard-working, but low paid families; senior citizens; persons with physical or mental disabilities; and the workforce across Fairfax County. The housing goals established for the next 10 years in the Housing Blueprint are as follows:

- Goal 1: To end homelessness in 10 years
- Goal 2: To provide affordable housing options to those with special needs
- Goal 3: To reduce the waiting lists for affordable housing by half in 10 years
- Goal 4: To produce workforce housing sufficient to accommodate projected job growth

The consensus among the parties that assisted the Board establishing these goals was that affordable housing priorities have changed and that the emphasis should shift to those with the greatest need. Those identified as having the greatest need include:

- 1) Individuals and families who are homeless;
- 2) Households with low- to extremely low-incomes;
- 3) Special needs populations including persons with physical or mental disabilities and seniors; and
- 4) The workforce essential to Fairfax County's economic health and growth.

To accomplish these goals, Fairfax County will draw upon the community and private sector to leverage resources through partnerships. The County will complete projects already in the pipeline as well as embark on new initiatives.

The Housing Blueprint served as the underpinning for the development of the County's Five-Year Consolidated Plan for FY 2011 – 2015 and One Year Action Plan for FY 2011 (approved by HUD on July 15, 2010).

Affordable Housing Preservation

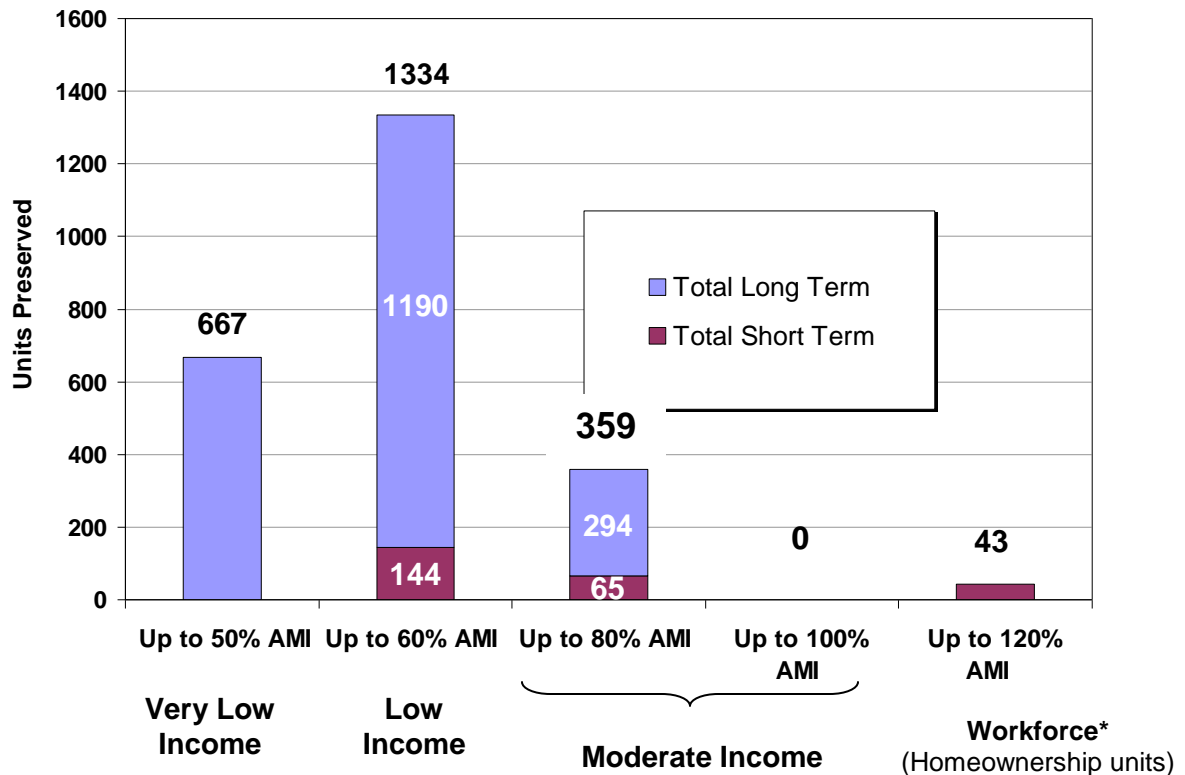
In FY 2010, the Fairfax County Department of Housing and Community Development (DHCD) and the Fairfax County Redevelopment and Housing Authority (FCRHA) used HOME, CDBG, Neighborhood Stabilization Program (NSP) and County-funding sources to preserve a total of 27 units/beds via the financing of purchases by nonprofit affordable housing providers. All units/beds preserved during FY 2010 have affordability periods of a minimum of 30 years. Highlights of the FCRHA's preservation and other affordable housing activities in FY 2010 include:

1. *Reston Interfaith; scattered sites; 4 units; Dranesville and Sully Districts:* The FCRHA provided loans totaling \$876,532 to Reston Interfaith Housing Corporation for the purchase and rehabilitation of four foreclosed townhouses in the Herndon and Centreville areas. These units are rented to very low-income households earning 50 percent of the Area Median Income (AMI) and below. Financing included:
 - i. \$180,171 in federal HOME funds (via the Community Housing Development Organization (CHDO) set-aside);
 - ii. \$467,750 in CDBG funds (awarded under the CCFP);
 - iii. \$169,829 in federal NSP funds; and
 - iv. \$58,782 in local funds provided under Fairfax County's Home Improvement Loan Program (HILP) for rehabilitation.
2. *Good Shepherd Housing; scattered sites; 2 units; Lee District:* The FCRHA provided financing in the amount of \$174,000 from CDBG (awarded under the CCFP) for the acquisition of two condominiums for rent to low-income households earning 60 percent of AMI and below.
3. *New Hope Housing; scattered sites; 1 unit; Mount Vernon District:* The FCRHA provided financing in the amount of \$130,000 from CDBG (awarded under the CCFP) and NSP to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability.
4. *Brain Foundation; "Laura's House"; 4 beds; City of Fairfax:* The FCRHA provided a financing in the amount of \$239,000 for the acquisition and rehabilitation of a single-family house to be used as a group home for four extremely low-income individuals with cognitive disabilities. Financing included \$229,000 in HOME CHDO funds for acquisition and \$10,000 in CDBG stimulus funds for rehabilitation. The property is located in the City of Fairfax, which is a participating jurisdiction with Fairfax County for CDBG, HOME, ESG and HOPWA funds.
5. *Christian Relief Services; scattered sites; 2 beds; Sully District:* The FCRHA provided financing in the amount of \$118,093 to Christian Relief Services for the acquisition and rehabilitation of a foreclosed condominium in the Alexandria. The unit will be used to provide permanent, affordable rental housing to two adults with disabilities. Financing included \$90,000 in federal NSP funding for acquisition, and \$28,093 in local funds under Fairfax County's Home Improvement Loan Program.

6. *Homestretch; scattered sites; 2 units; Braddock and Providence Districts:* The FCRHA provided financing in the amount of \$245,370 to Homestretch for the acquisition and rehabilitation of three foreclosed condominium units in the Annandale and Falls Church areas. The units are used as service-enhanced transitional housing for homeless families. Financing included \$225,370 in federal NSP funding, and \$20,000 in local funds under Fairfax County's Home Improvement Loan Program.
7. *Pathways; scattered sites; 12 beds; Lee and Mount Vernon Districts:* The FCRHA provided financing in the amount of \$504,415 for the acquisition and rehabilitation of one condominium unit, one townhouse and two single family houses in the Alexandria and Lorton areas. All units were in foreclosure at the time of acquisition. These units are used to provide service-enhanced permanent affordable housing for persons with serious mental illness and/or substance abuse, and are homeless or at risk of homelessness. Financing for these acquisitions included \$408,534 in federal NSP funding, and \$95,881 in local funds under Fairfax County's Home Improvement Loan Program for rehabilitation.

A total of 2,403 units have been preserved through the Fairfax County Affordable Housing Preservation Initiative through the end of FY 2010. The affordability of units preserved is shown in the chart below:

**Table 1 – 1: Affordability of Units Preserved, April 2004 through FY 2010
By Percentage of Area Median Income (AMI)
All Funding Sources**



*Per the definition of "workforce housing" in the Fairfax County Comprehensive Plan.

Affordable Housing Production

The FCRHA also continued to invest in the production of new affordable housing, particularly for seniors and persons with special needs, and workforce housing. In FY 2010, the FCRHA's principal focus continued to be the construction of Olley Glen, a new 90-unit active senior development on the FCRHA's Glens at Little River senior housing campus in the Braddock District. The total development cost for the project is \$24,037,998. A total of \$2,050,000 from a CDBG Section 108 loan is being used to provide site improvements for the project, which is now under construction and is expected to be completed in FY 2011. Other funding sources include the local Penny for Affordable Housing Fund, the local Housing Trust Fund, and other non-county resources.

FY 2010 Action Plan Amendments

An annual Action Plan is required by HUD for four federal programs. These programs include CDBG, HOME, ESG, and HOPWA. In FY 2010, there was an amendment to

HCD's Consolidated Plan activities to allow for a Section 108 Loan for pre-award costs for eligible costs incurred on projects previously approved by the Fairfax County Board of Supervisors and completed in the construction of neighborhood public infrastructure improvements in the Bailey's, James Lee, Fairhaven, Gum Springs, and Jefferson Manor Conservation Areas. There was also an amendment transferring \$1,446,729 in HOME funds from the Yorkville project (\$500,000) and the Silver Lining Initiative (\$946,729) to Mondloch House for the rehabilitation of this emergency shelter and its conversion to permanent housing for chronically homeless individuals. This amendment included transferring \$850,522 in CDBG funds to the Mondloch House project from Senior/Homeless/Persons with Disabilities project (\$650,522) and Revitalization – Neighborhood Outreach project (\$200,000), and designating \$350,000 in Single Resident Occupancy project funds to the Mondloch House project.

FY 2010 Home Improvement Loan Program (HILP)

A total of \$404,530 in local funding provided for 22 Home Improvement Loan Program projects during FY 2010, including three loans closed by a non-profit organization to rehabilitate foreclosed units acquired using NSP funds. A total of \$155,326 in CDBG funds was expended on HILP for personnel and operating costs. The average household income served in FY 2010 was \$30,545, or approximately 37 percent of the Area Median Income (AMI) for a two-person household; this meets the HUD definition of "very low income".

HILP Assisted Households by Race (not-including non-profit loans):

- African American: 3
 - White: 8
 - Asian: 3
 - Hispanic: 2
 - Other: 3
-
- #### HILP Income Targeting (not-including non-profit loans):
- 0 – 30% AMI: 8
 - 30 – 50% AMI: 9
 - 50 – 80% AMI: 2

Eleven (7) of the 19 assisted households, or 58 percent, were Female Head of Household.

FY 2010 Home Repair for the Elderly Program (HREP)

The Home Repair for the Elderly Program served 128 households in FY 2010 using a total of \$16,701 in local funds. A total of \$258,497 in CDBG funds was expended on HREP for personnel and operating costs. The average household income served in FY 2010 was \$18,971, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of "extremely low income".

HREP Assisted Households by Race:

- African American: 15
- White: 76
- Asian: 31

- Hispanic: 6
- Other: 0

HREP Income Targeting:

- 0 – 30% AMI: 94
- 30 – 50% AMI: 26
- 50 – 80% AMI: 8

Highlights of Program Achievements for FY 2010 Community Development Block Grant Funded Nonprofits

- *Wesley Strawbridge L.P.:* The FCRHA provided \$5,040,000 in federal CDBG funds to Wesley Strawbridge, L.P. for the acquisition and rehabilitation of the 128-unit Strawbridge Square Apartments. The project will preserve 127 affordable units in the Mason District for households with incomes up to 50 percent and 60 percent of the Area Median Income. And as part of the rehabilitation of Strawbridge Square, the nonprofit general partner committed to: 1) upgrading the existing six accessible units to meet federal Section 504 requirements; and 2) incorporating “Universal Design” elements into the property to the extent feasible. When completed, the property will feature upgrades in kitchens, bathrooms, Heating Ventilating and Air Conditioning (HVAC) systems, and other improvements. The Virginia Housing Development Authority (VHDA) provided \$10.5 million in debt financing for the project and \$9.4 million in low income housing tax credit equity.
- **Acquisition of 5 Affordable Housing Units**
 - *Good Shepherd Housing & Family Services, Inc.* acquired 2 of the units as a part of its *Mount Vernon Village V Program*.
 - *New Hope Housing, Inc.* acquired 1 unit as a part of its *Expanding Supportive Housing for Homeless Families programs*.
 - *Reston Interfaith Housing Corporation* acquired 2 units as a part of its *Resources for Moving Ahead – Townhouse Acquisition and Rental Program*.
- **Affordable & Transitional Housing for 384 Clients in 168 Households**
 - As a result of FY 2010 and FY 2009 acquisitions by *Reston Interfaith Housing Corporation*, CDBG funds were used to provide three units of affordable housing for 10 clients in 3 households.
 - As a result of FY 2010 and FY 2009 acquisitions by *New Hope Housing, Inc.*, CDBG funds were used to provide two units of affordable housing for 11 clients in 6 households.
 - As a result of FY 2010 and FY 2009 acquisition by *Good Shepherd Housing and Family Services, Inc.*, CDBG funds were used to provide three units of affordable housing for 7 clients in 3 households.

- Through the *Homeless Transitional Housing program operated by Christian Relief Services, Inc.*, CDBG funds were used to provide services that enabled 125 clients in 74 households obtain permanent affordable housing.
- Through the *Transitional and Supportive Housing Program operated by RPJ Housing Development Corporation*, CDBG funds were used to provide affordable accessible and supportive housing units to 21 clients with severe disabilities in 21 households.
- Through the *Transitional Housing Program operated by Homestretch, Inc.*, CDBG funds were used to provide affordable housing with support services for 210 clients in 61 households.
- **Community Development for 626 Clients in 202 Households**
 - Through the *Bilingual Housing Rehabilitation Specialist Program operated by the Town of Herndon*, CDBG funds assisted in the following community development outcomes in a low/moderate income community:
 - correction/resolution of housing code violations in 10 housing units;
 - adoption of new homeowner association rehabilitation specifications and standards impacting 202 housing units; and
 - completion of moderate to substantial housing rehabilitation projects for 17 housing units.
- **Crisis Intervention for 3,625 Clients in 1,513 Households**
 - Through the *Homeless Transitional Housing Program operated by Christian Relief Services*, CDBG funds were used to provide case management, support and education services to assist 55 clients in 48 household victims of domestic violence with better management and maintenance of personal safety and stability, to eliminate preventable crisis.
 - Through the *Homeless Intervention Services Program operated by Fairfax Area Christian Emergency & Christian Services*, CDBG funds were used for the administrative costs of ameliorating hunger and malnourishment for 708 homeless clients in 226 households.
 - Through the *Homeless Intervention Services Program operated by Fairfax Area Christian Emergency & Christian Services*, CDBG funds were used to provide assistance to help 991 clients in 405 homeless households take measurable steps toward self-sufficiency, obtain housing, maintain housing and/or obtain housing subsidies.
 - Through the *Emergency Services – Keeping Families Together Program operated by Good Shepherd Housing & Family Services, Inc.*, CDBG funds were used to provide small financial grants, and counseling to allow 1765 clients in 638 households in short-term crisis to maintain their homes.
 - Through the *Aggressive Dynamic Debt Reduction Elimination & Savings Strategies Program operated by Homestretch, Inc.*, CDBG funds were used

to provide financial management training, tax preparation services, individual budget assistance, debt reduction plans and financial literacy course to help 138 clients 113 homeless families reduce debt and increase savings as a result of improved financial management practices.

- Through the *Supportive Services Program operated by Wesley Housing Development Corporation* at residential communities for senior and/or disabled clients, CDBG funds were used to provide case management, caregiver support and referrals to stabilize crisis and promote continued aging in place for 106 clients in 83 households.
- **Self-Sufficiency Support for 369 Clients in 244 Households**
 - Through the *Homeless Transitional Housing Program operated by Christian Relief Services*, CDBG funds were used to provide budgeting and financial management counseling services to assist 55 clients in 48 homeless households develop monthly budgets, increase savings and/or reduce debt.
 - Through the *Family Enrichment Services Program operated by Fairfax Area Christian Emergency & Christian Services*, CDBG funds were used to provide ESL, computer & internet education, job search & interviewing skills, case management, mentoring & tutoring, community participation support services, year round youth programs, homework assistance, juvenile delinquency prevention programs, SAT preparation, college & trade school application support and other youth activities to 125 clients 51 households in subsidized housing communities to promote family health, stability, independence, improved & continued education, community involvement, academic success and self sufficiency.
 - Through the *English as a Second Language Program operated by Homestretch, Inc.*, CDBG funds were used to provide ESL instruction to help 49 clients in 44 households limited and/or non-English speaking clients progress toward self-sufficiency.
 - Through the *Self Sufficiency Program operated by Newcomer Community Service Center*, CDBG funds were used to provide free ESL instruction to help 46 clients in 43 households to improve self-sufficiency through improved language capacity.
 - Through the *Supportive Services Program operated by Wesley Housing Development Corporation* at residential communities for senior and/or disabled clients, CDBG funds were used to provide educational, cultural, recreational and/or social activities to promote maximum self-sufficiency and independence for 94 clients in 75 households.

A major responsibility of the Consolidated Community Funding Advisory Committee is to develop funding priorities for the Consolidated Community Funding Pool, a pool of funds that includes Community Development Block Grant funds. On April 28, 2008, the Board approved the following CCFP funding priorities for FY 2009 and FY 2010.

Table 1 – 2: FY 2009 and FY 2010 CCFP Funding Priorities Summary

	Target Funding %
PREVENTION Goal: Families and individuals remain independent and have the tools and resources to prevent dependence	15 – 25%
CRISIS INTERVENTION Goal: Individuals and Families in crisis receive sufficient help to move quickly back to self-sufficiency	5 – 15%
SELF-SUFFICIENCY Goal: Individuals and Families attain self-sufficiency.	55 – 65%
ONGOING ASSISTANCE FOR INDEPENDENT LIVING Goal: People who have continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible.	5 – 15%

Highlights of Program Achievements for FY 2010 HOME Funded Nonprofits

The Brain Foundation (TBF):

Under the FY 2008 CHDO set-aside, \$402,624 was advertised under an RFP in September 2008. An award of \$229,992 for the acquisition of a four-bedroom single family unit to provide affordable rental housing to extremely low-income men with brain injuries and mental illness. Supportive services will be provided to the tenants through the Brain Foundation's project partner, Pathways Homes. This project was completed in August 2009 (FY2010).

In FY 2010, \$409,171 of CHDO set-aside was advertised under an RFP in October 2009. Set-aside funds were awarded as follows:

The Brain Foundation (TBF):

An award of \$229,000 for the acquisition of a three-bedroom single family unit to provide affordable rental housing to extremely low-income women with brain injuries and mental illness. Supportive services will be provided to the tenants through the Brain Foundation's project partner, Pathways Homes. This project was completed in February 2010 (FY2010).

Reston Interfaith Housing Corporation (RIHC):

An award of \$180,171 for the acquisition of a three-bedroom single family unit to provide affordable rental housing to very low-income families in a transitional housing program. Program services will be provided to the tenants through the RIHC. This project was completed in February 2010 (FY2010).

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The Mission Statement approved by the Board of Supervisors on September 13, 1999 provides a broad framework for goals and strategies to be developed for specific program areas covered in the Five-Year Consolidated Plan.

Mission Statement

The mission of the County is to maximize the effective and efficient use of resources in the Consolidated Plan through a citizen-driven, staff-supported process to develop and preserve affordable housing, promote healthy, thriving and safe neighborhoods, and provide quality, accessible human services that meet essential existing and emerging needs throughout Fairfax County.

The Fairfax County Consolidated Plan for Fiscal Years 2006–2010 (adopted April 25, 2005) contains the County's housing and community development strategic plan (Five-Year Plan) identifying long-range housing and community development priorities that were broad and general in order to encompass all of the possible activities that could advance the objectives. A summary of the Consolidated Plan goals and objectives is provided under Attachment XI.

Table 1 – 3 (pp. 12-29, below) provides a summary of accomplishments in relation to the goals and objectives and the grant funds spent on affordable housing and community development activities. It should be noted that several grant activities address more than one goal and/or objective. Substantial progress was made toward meeting the goals and objectives.

A major responsibility of the Consolidated Community Funding Advisory Committee is to develop funding priorities for the Consolidated Community Funding Pool, a pool of funds that includes Community Development Block Grant funds. On April 28, 2008, the Board approved the following CCFP funding priorities for FY 2009 and FY 2010.

	Target Funding %
PREVENTION Goal: Families and individuals remain independent and have the tools and resources to prevent dependence	15 – 25%
CRISIS INTERVENTION Goal: Individuals and Families in crisis receive sufficient help to move quickly back to self-sufficiency	5 – 15%
SELF-SUFFICIENCY Goal: Individuals and Families attain self-sufficiency.	55 – 65%
ONGOING ASSISTANCE FOR INDEPENDENT LIVING Goal: People who have continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible.	5 – 15%

Table 1 – 2: FY 2009 and FY 2010 CCFP Funding Priorities Summary

Table 1 – 3: FY 2010 Consolidated Plan Accomplishments

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Project ID - #1 Payment on Section 108 Loans: - Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for the most recent loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, is being used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.</p> <p>Priority Need – Other Performance Indicator - N/A CDBG Citation – 570.703 (c) CDBG National Objective - LMH Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 19F Purpose: N/A</p>	<p>Affordable Housing (A) 1, 2, 5 Community Development (A) 3.1, 3.2</p>	<p>\$1,415,861/CDBG</p> <p>Met the obligation of the County and Fairfax County Redevelopment and Housing Authority for scheduled payments on Section 108 Loans. The loans have been used for projects which support affordable housing, community development, and neighborhood preservation goals.</p>
<p>Project ID - #2 Fair Housing: These funds will be used by the County's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.</p> <p>Priority Need – Planning/Administration Performance Indicator – Number of fair housing tests; number of individuals trained; number of cases remedied CDBG Citation - 570.206 (e) CDBG National Objective – N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 21D Purpose: N/A</p>	<p>Affordable Housing (A) 1, 2, 3, 4</p>	<p>\$57,512/CDBG \$24,427/HOME</p> <p>Human Rights Commission conducted 40 fair housing rental tests; prepared education and outreach materials; conducted fair housing presentations, managed booths, provided information and assistance, and distributed materials at resource fairs, community meetings and other venues; organized and attended fair housing conferences and fair housing training sessions (see Activities Section for details). The Commission also prepared the County's Analysis of Impediments and related Five-Year Fair Housing Planning Document (2011-2016).</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Project ID - #3 Planning (Programs and Compliance): Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Funding provides for salaries and fringe benefits for four full-time positions and one half full-time position, plus related operating costs.</p> <p>Priority Need – Planning/Administration Performance Indicator – N/A CDBG Citation - 570.205 (a) CDBG National Objective – N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 20 Purpose: N/A</p>	Plan Implementation (D) 1, 2, 3, 4, 5	<p>\$489,779/CDBG</p> <p>Planning and implementation of the County's Housing and Community Programs including preparation of the Five-Year Consolidated Plan and Consolidated Plan One-Year Action Plan and related citizen participation and public input process.</p>
<p>Project ID - #4 General Administration: Continued funding for the general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. Funding provides for salaries and fringe benefits for six full-time positions and one half-time position, plus related operating costs. Priority Need – Planning/Administration Performance Indicator – N/A CDBG Citation - 570.206 (a) CDBG National Objective – LMMH(NSP)</p>	Plan Implementation (D) 1, 2, 3, 4, 5	<p>\$648,936/CDBG \$280,730/NSP</p> <p>Administration of the Community Development Program by the Department of Housing and Community Development, including staff costs related to contract management, preparation of documents, monitoring of the Community Development Program and undertaking affordable housing projects, including planning, financing and development.</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 21A Purpose: N/A		
Project ID - #5 HOME Administration: Under the HOME Program, local jurisdictions may designate 10% of the HOME grant for administrative costs. Included in this limit is the \$21,928 in HOME funds proposed for Fair Housing activities. The balance of the administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits for one and a half full-time positions, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA. Priority Need – Planning/Administration Performance Indicator – N/A HOME Citation – 92.207 CDBG National Objective – N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 19A Purpose: N/A	Plan Implementation (D) 1, 2, 3, 4, 5	\$161,461/HOME Administration of the HOME Investment Partnerships Program (HOME) by the Department of Housing and Community Development, including staff costs related to contract management, preparation of documents, and monitoring of the HOME Program.
Project ID - #6 Affordable Housing Fund: An allocation to the Consolidated Community Funding Pool (CCFP) to provide funding to eligible Nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors. Priority Need – Rental Housing Performance Indicator – Number of Households Assisted CDBG Citation – To be determined based on allocations to CCFP projects CDBG National Objective - To be determined based on allocations to CCFP projects	Affordable Housing (A) 1, 2, 5	Funding: \$1,113,445/CDBG Accomplishments: A total of 5 units were preserved as affordable housing using the CCFP allocation. The following is an overview of the units preserved: <ul style="list-style-type: none"> <i>Reston Interfaith; scattered sites: 2 units; Dranesville District:</i> The FCRHA provided \$296,875 in CDBG CCFP funds, to Reston Interfaith Housing Corporation for the purchase of two foreclosed townhouses in the Herndon area to be renovated and rented to very low-income households earning 50 percent of the Area Median Income (AMI) and below. At fiscal year end, one of the units had been completed and rented.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
Start Date – 07/01/07 Completion Date – 06/30/08 Other Resources: County General Funds and CSBG funds for the CCFP and Private Funds through nonprofits Matrix Code: To be determined based on allocations to CCFP projects Purpose: To be determined based on allocations to CCFP projects		<ul style="list-style-type: none"> <i>Good Shepherd Housing; scattered sites; 2 units; Lee District:</i> The FCRHA provided financing in the amount of \$174,000 in CDBG CCFP funds for the acquisition of two condominiums for rent to low-income households earning 60 percent of AMI and below. <i>New Hope Housing; scattered sites; 1 unit; Mount Vernon District:</i> The FCRHA provided financing, including \$64,819 in CDBG CCFP funds, to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability.
Project ID - #7 Targeted Public Services: An allocation to the Consolidated Community Funding Pool (CCFP), determined by a HUD-required limit of 15% of CDBG award, to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible Nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors. For outcomes, see page 38. Priority Need – Public Services Performance Indicator – Number of Households Assisted CDBG Citation - 570.201 (e) CDBG National Objective - To be determined based on allocations to CCFP projects Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: County General Funds and CSBG funds for the CCFP and Private Funds through nonprofits Matrix Code: To be determined based on allocations to CCFP projects Purpose: To be determined based on allocations to CCFP projects	Homelessness (B) 1, 2, 3, 4 Community Development (A) 1.1, 1.2, 1.3, 1.4, 1.5	\$897,345/CDBG See accomplishments described in IDIS Report – Activity Summary (GPR) for Grantee (IDIS PR 03) \$889,345/CDBG

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Project ID - #8 Silver Lining Initiative (formerly known as Homebuyer Equity Loan Program (HELP)): The goal of this new program is to increase the overall homeownership rate among low-income households in Fairfax County. The Homebuyer Equity Loan Program (HELP) is a partnership between Fairfax County and low-income homebuyers who reside and/or work in the county. HELP provides homebuyer acquisition loans for up to \$91,767. Fairfax County ADDI funds are provided for down payment and closing cost assistance in an amount equal to either 6% of the unit sales price or \$10,000, whichever is greater. Approved applicants can also receive up to \$70,000 in HOME funds for secondary financing.</p> <p>Priority Need – Owner Occupied Housing</p> <p>Performance Indicator – Number of Units Purchased</p> <p>Outcome: 45-50 low-income homebuyers will have affordable housing through homebuyer acquisition loans for the purpose of providing decent affordable housing. 12-15 of which will be funded with NSP funds.</p> <p>HOME Citation - 92.205 (a), 92.254</p> <p>CDBG Citation – 570.201(a)</p> <p>CDBG National Objective – LMMH</p> <p>Start Date – 07/01/09 Completion Date – 6/30/2010</p> <p>Other Resources: State Programs and Private Financing</p> <p>Matrix Code: N/A Purpose: N/A</p>	<p>Affordable Housing (A) 1</p>	<p>Funding: \$1,526,570/NSP; \$1,354,236/HOME</p> <p>Accomplishments: In FY 2010, 11 loans totaling \$694,234 were made to first-time homebuyers purchasing foreclosed homes using federal HOME and NSP funds. The maximum income for HOME-funded loans is 80 percent of area median income (AMI). The maximum sales for houses purchased using a HOME-funded loan is \$362,790. The average income served by the Silver Lining Initiative’s homeownership component in FY 2010 was \$50,313, or about 48 percent of AMI for a family of four (See Project ID #24, “Neighborhood Stabilization Program”, for information about NSP-funded purchases of foreclosed properties by non-profits under the “Silver Lining Plus” program.)</p>
<p>Project ID - #9 Home Repair for the Elderly Program: Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.</p> <p>Priority Need – Owner – Occupied Housing</p>	<p>Affordable Housing (A) 1</p>	<p>Funding: \$315,937/CDBG</p> <p>Accomplishments: 128 households were served by the Home Repair for the Elderly Program in FY 2010. The average income served was \$18,971, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of “extremely low income”.</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
Performance Indicator - Number of homes repaired for elderly/disabled Outcome - 100 households have sustained affordable housing through minor home repairs for the purpose of providing decent affordable housing. CDBG Citation - 570.202 (a) CDBG National Objective - LMH Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 14A Purpose: N/A		
<u>Project ID - #10 Tenant Based Rental Assistance – Homeless Prevention and Partnership for Permanent Housing and Homeless:</u> Rental assistance to prevent families from becoming homeless (\$533,137). Also, to fund the program to provide rental assistance to help families and persons to transition from homelessness and transitional housing to permanent housing (\$355,424). Priority Need – Rental Housing Performance Indicator – Number of households assisted Outcome - 73 households have affordable housing through rental assistance programs for the purpose of providing decent affordable housing. HOME Citation – 92.209 CDBG National Objective - N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 31F Purpose: Homeless Rental Housing	Affordable Housing (A) 1, 2, 5	<u>Funding:</u> \$888,561/HOME <u>Accomplishments:</u> <i>Partnership for Permanent Housing/ Homeless:</i> The goal of the Partnership for Permanent Housing (PPH) program is to assist up to 25 homeless Fairfax County families currently living in shelters and transitional housing units who, with assistance, guidance and supportive services, have the potential to become homeowners. Through this program, selected families will be moved into stabilized rental housing subsidized with HOME-funded TBRA vouchers. Through the provision of rental assistance and a family self-sufficiency plan achieved through a regimen of supportive services, the plan is to assist these families own their own home. FY 2010 marked the third year of a five-year pilot period for the PPH program. In FY 2010, 16 formerly-homeless households had leased affordable rental units with federal HOME-funded Tenant Based Rental Assistance (TBRA) vouchers, and one participating households purchased a home. The TBRA Administrative Plan is in the process of being updated to authorize the use of TBRA vouchers for homeless prevention and rapid re-housing through referrals made by shelter and transitional housing providers working with the Fairfax County Office to Prevent and End Homelessness and its contractors.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
		(It should also be noted that five TBRA vouchers are set aside for participants in Fairfax County's hypothermia prevention program, two of which were in use at the end of FY 2010.)
<p>Project ID - #11 Housing Single Room Occupancy (SRO): The initiative supports the county's 10-year strategy to end homelessness. SRO will be made available to single, low income working adults. The project will be funded at \$350,000.</p> <p>Priority Need – Rental Housing</p> <p>Performance Indicator – Number of units rehabbed; number households with improved housing</p> <p>Outcome – Households will have accessible affordable housing for the purpose of providing decent affordable housing. (Number of households to be determined.</p> <p>CDBG Citation – 570.202 (a) CDBG National Objective - LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p> <p>Other Resources: N/A</p> <p>Matrix Code: 14D Purpose: Rental housing</p>	Affordable Housing (A) 1	<p>Funding: \$350,000/CDBG</p> <p>Accomplishments: In FY 2010, FCRHA staff worked with partner county agencies to explore opportunities to develop this type of housing. The main focus was development of an amendment to the county zoning ordinance to better facilitate the building of SROs.</p>
<p>Project ID - #12 Rehabilitation of FCRHA Properties: Funding will be used to rehab to rehab FCRP residential properties and group homes to maintain safety and quality of life. Funds have been earmarked for retrofitting and/or production of housing and facilities for physically and/or mentally disabled.</p> <p>Priority Need – Rental Housing</p> <p>Performance Indicator – Number of units rehabbed; number households with improved housing</p> <p>Outcome - 285 households have sustained affordable housing through rehabilitation of housing for the purpose of providing decent affordable housing.</p> <p>CDBG Citation - 570.202 (a) CDBG National Objective - LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p>	Affordable Housing (A) 1, 2 Community Development (C) 1.1, 1.2, 1.3, 1.4, 1.5	<p>Funding: \$211,059/CDBG; \$86,891/HOME</p> <p>Accomplishments:</p> <p>FCRP-Multifamily:</p> <ul style="list-style-type: none"> <i>Hopkins Glen (91 beds; Providence District):</i> Design was completed and a contract awarded for the upgrade of the electrical system at this multifamily FCRP property. Mechanical replacement anticipated to begin mid-FY 2011. <p>Public Housing:</p> <ul style="list-style-type: none"> <i>Rosedale (96 units; Mason District):</i> Replaced HVAC system and central hot water heaters. <i>West Ford III (59 units; Mount Vernon District):</i> Replaced HVAC system; renovated community center to make the

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Other Resources: Matrix Code: 14D Purpose: N/A</p>		<p>offices, bathrooms and laundry facilities handicapped accessible.</p> <ul style="list-style-type: none"> · <i>Sheffield Village (8 units; Mount Vernon District):</i> Replaced HVAC system, flooring, kitchen cabinets and appliances. · <i>Barros Circle (44 units, Sully District):</i> Replaced roofing, HVAC system, hot water heaters, refrigerators, ranges, exhaust fans and kitchen cabinets. Replacement of siding anticipated to be completed by mid-FY 2011. · <i>Robinson Square (46 units; Braddock District):</i> Replaced siding. · <i>Old Mill (47 units; Mount Vernon District); West Glade (26 units; Hunter Mill District); Greenwood (138 units; Mason District):</i> Renovations to community facilities to make offices, bathrooms and laundry facilities handicapped accessible. <p>In FY 2010, the FCRHA continued to increase the availability of accessible units in both its federal Public Housing portfolio and the local Fairfax County Rental Program (FCRP):</p> <ul style="list-style-type: none"> · <i>Federal Public Housing:</i> The FCRHA converted 11 Public Housing units to conform to the Uniform Federal Accessibility Standard (UFAS); an additional six (6) units are in the process of being rehabilitated to conform to UFAS. These units are located at the Barros Circle, Tavenner Square, West Ford I and III, and Audubon properties. It is anticipated that these modifications will be completed mid-FY 2010. It should also be noted that modification and rehabilitation work was completed at the West Ford III, Old Mill, west Glade and Greenwood properties to make the offices, bathrooms and laundry facilities accessible. · <i>FCRP:</i> The FCRHA completed accessibility modification design for 24 units at the Wedgewood property; as these units

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Project ID - #13 Homeownership Program: Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities. The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs. Duties include application intake/data entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs and/or counseling for applicants/homeowners and assistance to homebuyers and builder sales staff. This program will enable assistance to families in approximately 200 homes and 700 families on the waiting list of certified eligible applicants. The number of households anticipated to be served through orientations and other marketing activities is 2,400. 200 households have new access to homeownership through homebuyer programs for the purpose of creating decent affordable housing.</p> <p>Priority Need – Owner-Occupied Housing</p> <p>Performance Indicator – Number of households Assisted</p> <p>CDBG Citation - 570.201 (k) CDBG National Objective - LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p> <p>Other Resources: State Programs, County ADU and MIDs Programs, & CDBG Program (Prior Years)</p> <p>Matrix Code: 05R Purpose: N/A</p>	Affordable Housing (A) 1	<p>become turn over, they will be converted to conform to UFAS.</p> <p>Funding: \$364,028/CDBG</p> <p>Accomplishments: During FY 2010, 63 families became homeowners through the Fairfax County Homeownership Program. Assistance was provided through:</p> <ul style="list-style-type: none"> • The sale and resale of Affordable Dwelling Units and the resale of Moderate Direct Sales (MIDS) units under the First-Time Homebuyers Program; • HOME, NSP and locally-funded shared equity second trusts; and • First trust financing provided via the Virginia Housing Development Authority (VHDA). <p>A total investment of \$7,288,968 in non-county funds was leveraged by the Fairfax County First-Time Homebuyers Program, in the form of federal HOME and NSP resources, and VHDA first-trust financing.</p>
<p>Project ID - #14 Relocation Program/Homeownership Initiatives: Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs. Also, continued support for staff to develop and implement FCRHA homeownership initiatives. Relocation reviews will be completed as required on CDBG, Home and Section 108 loan funded projects and relocation activity performed by Nonprofit organizations. Technical</p>	Affordable Housing (A) 1	<p>Funding: \$343,731/CDBG</p> <p>Accomplishments: In FY 2010, staff conducted 166 reviews of projects for compliance with the Uniform Relocation Act and the Fairfax County Voluntary Relocation Assistance Guidelines.</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects. Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.</p> <p>Priority Need – Other</p> <p>Performance Indicator – Number of Households Assisted</p> <p>Outcome - 1000 persons have access to sustained affordable housing through relocation and advisory services for the purpose of providing decent affordable housing. 240-360 persons per year have new or sustained access to homeownership through pre- and post homebuyer counseling and homebuyer programs for the purpose of creating decent affordable housing.</p> <p>CDBG Citation - 570.201 (i) CDBG National Objective - LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p> <p>Other Resources: Private Owners</p> <p>Matrix Code: 08 Purpose: N/A</p>		
<p><u>Project ID - #15 CHDO Set-Aside:</u> The federal HOME regulations require that 15% of the total HOME grant be set-aside for investment in housing to be developed, sponsored, or owned by nonprofit groups, which have been certified as Community Housing Development Organizations (CHDOs). In recognition of limited resources, as well as the value of collaboration, the FCRHA will act as a catalyst and facilitator, and will pool resources to encourage partnerships with nonprofits in FY 2009 for the development and preservation of affordable housing, that could range from multifamily to homeownership to senior housing. CHDO set-aside activities will serve to either preserve existing affordable housing or develop additional affordable housing units for low-income homebuyers and renters. The total number of households to be served will be determined through the review of the FY 2010 CHDO Request For Proposals submissions.</p> <p>Priority Need – Rental Housing</p> <p>Performance Indicator – Number of Households Assisted</p>	<p>Affordable Housing (A) 1, 2, 5</p>	<p><u>Funding:</u> \$409,171/HOME</p> <p><u>Accomplishments:</u> A total of five units/beds were acquired by Fairfax County CHDOs in FY 2010:</p> <ul style="list-style-type: none"> • <i>Brain Foundation; “Laura’s House”; 4 beds; City of Fairfax:</i> The FCRHA provided a financing in the amount of \$239,000 for the acquisition and rehabilitation of a single-family house to be used as a group home for four extremely low-income individuals with cognitive disabilities. Financing included \$229,000 in HOME CHDO funds for acquisition and \$10,000 in CDBG stimulus funds for rehabilitation. The property is located in the City of Fairfax, which is a participating jurisdiction with Fairfax County for CDBG, HOME, ESG and HOPWA funds. • <i>Reston Interfaith; scattered sites: 1 unit; Sully District:</i> The

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Outcome: Housing affordability for the purpose of providing decent affordable housing for low- and moderate-income households. (Number of households to be determined based on proposals.)</p> <p>CDBG Citation – 92.300 CDBG National Objective – N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other resources: N/A Matrix Code: N/A Purpose: N/A</p>		<p>FCRHA provided financing totaling loans totaling \$259,982 to Reston Interfaith Housing Corporation for the purchase and rehabilitation of a foreclosed townhouse in the Centreville area. The unit is rented to a very low-income household earning 50 percent of the Area Median Income (AMI) and below. Financing included \$180,171 in federal HOME CHDO funds; \$61,829 in federal NSP funds; and \$17,982 in local funds provided under Fairfax County's Home Improvement Loan Program (HILP) for rehabilitation.</p> <p>It should be noted that both projects described above used CHDO funds that were awarded during FY 2010; the total of \$409,171 represent the entire FY 2010 CHDO set-aside.</p>
<p><u>Project ID - #16 Revitalization: Neighborhood Outreach:</u> First-Time Homebuyer, Home Improvement Loan, Community Improvement, Neighborhood Improvement, and the Consolidated Code Enforcement and Neighborhood Outreach Programs designed to prevent and reduce blighting influences will be used in Neighborhood Revitalization Strategy Areas as well as Countywide. Funding will provide for 1½ limited term positions.</p> <p>Priority Need – Owner-Occupied Housing Performance Indicator – Number of units rehabbed; number households with improved housing Outcome – Communities will have sustainability, improved living environments through reducing actual and potential blight and improvements to residential properties for the purpose of providing decent affordable housing.</p> <p>CDBG Citation – 570.202(a) CDBG National Objective - LMH Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 14A Purpose: N/A</p>	Community Development (C) 2.1, 2.2, 2.3, 2.4, 2.5, 3.1, 3.2, 3.3	<p><u>Funding:</u> \$158,276/CDBG</p> <p><u>Accomplishments:</u> A portion of the FY 10 entitlement funds for this activity were reallocated to the Senior/Homeless/Persons w/ Disabilities activity: Rehabilitation of Mondloch House.</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Project ID - #17 Senior/Homeless/Persons w/Disabilities: Development/acquisition and modifications of housing and facilities to design specifically for the physically and/or mentally disabled, homeless and seniors. (Number to be determined dependant upon project). Funds will be targeted in FY10 will be for the homeless and for persons with physical and mental disabilities.</p> <p>Priority Need – Rental Housing</p> <p>Performance Indicator – Number of individuals/households assisted</p> <p>Outcome - Households will have affordable housing through affordable housing preservation and/or development for the purpose of providing decent affordable housing. Number of households to be determined based on proposals.</p> <p>CDBG Citation - 570.201 (a) 570.201 (c) CDBG National Objective – LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p> <p>Other Resources: Private Investment</p> <p>Matrix Code: 01 Purpose: Person w/ Disabilities (and Seniors)</p>	<p>Affordable Housing (A) 1, 2</p> <p>Community Services (C) 1, 2, 3, 4, 5</p>	<p>Funding: \$546,342*/CDBG</p> <p>*Includes \$200,000 Reallocated from Neighborhood Revitalization and Public Improvements for Conservation Areas FY 09 carried over funds.</p> <p>Accomplishments:</p> <p>Funding was targeted for the rehabilitation of Mondloch House, which was in the design stages during FY 10.</p>
<p>Project ID #18 Emergency Shelter Grant: Eleanor Kennedy Shelter</p> <p>Fairfax County operates six full-service emergency shelters for homeless single adults and families. Five of these shelters have been designated to receive ESG funding. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Eleanor Kennedy Shelter serves single adults and is located at Fort Belvoir in Fairfax County. The FY 2008 ESG allocation will be used to partially offset shelter operating expenses.</p> <p>Priority Need – Homeless</p> <p>Performance Indicator – Number of households Assisted</p> <p>Outcome - 233 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing.</p> <p>CDBG Citation - N/A CDBG National Objective - N/A</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p>	<p>Homelessness (B) 1,2,3,4</p>	<p>\$44,554/ESG</p> <p>454 homeless individuals accessed the shelter for the purpose of providing decent affordable housing.</p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
Other Resources: County General Funds Matrix Code: Not Applicable Purpose: Homeless		
Project ID #19 Emergency Shelter Grant: Embry Rucker Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. Five of these shelters have been designated to receive ESG funding. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Embry Rucker Shelter serves single adults and families and is located in Reston, Virginia. Priority Need – Homeless Performance Indicator – Number of households Assisted Outcome - 345 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing. CDBG Citation - N/A CDBG National Objective - N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: County General Funds Matrix Code: Not Applicable Purpose: Homeless	Homelessness (B) 1,2,3,4	\$76,774/ESG 443 single adults and persons in families (including children) accessed the shelter for the purpose of providing decent safe and affordable housing.
Project ID #20 Emergency Shelter Grant: Mondloch House Fairfax County operates six full-service emergency shelters for homeless single adults and families. Five of these shelters have been designated to receive ESG funding. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Mondloch House serves families and disabled individuals and is located near the Route One Corridor in Alexandria (Fairfax County), Virginia. Priority Need – Homeless Performance Indicator – Number of households Assisted Outcome - 164 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing. CDBG Citation - N/A CDBG National Objective - N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: County General Funds	Homelessness (B) 1,2,3,4	\$ 34,232/ESG 129 persons in families (including children) accessed the shelter for the purpose of providing decent affordable housing.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
Matrix Code: Not Applicable Purpose: Homeless Project ID #21 Emergency Shelter Grant: Bailey's Community Shelter Fairfax County operates six full-service emergency shelters for homeless single adults and families. Five of these shelters have been designated to receive ESG funding. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. The Bailey's Community Shelter serves single adults and is located in Bailey's Crossroads. Priority Need – Homeless Performance Indicator – Number of households Assisted Outcome - 629 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing. CDBG Citation - N/A CDBG National Objective - N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: County General Funds Matrix Code: Not Applicable Purpose: Homeless	Homelessness (B) 1,2,3,4	\$55,053/ESG 334 homeless single adults accessed the shelter for the purpose of providing decent affordable housing.
Project ID #22 Emergency Shelter Grant: Shelter House Fairfax County operates six full-service emergency shelters for homeless single adults and families. The shelters are operated by non-profit agencies under contracts with the Department of Family Services. Five of these shelters have been designated to receive ESG funding. ESG funding is received by the County through the Department of Housing and Community Development based on expenditures reported by the Department of Family Services for shelter operating expenses. Shelter House serves families and is located in Falls Church (Fairfax County), Virginia. Priority Need – Homeless Performance Indicator – Number of households Assisted Outcome - 109 homeless individuals will have access to a shelter for the purpose of providing decent affordable housing.	Homelessness (B) 1,2,3,4	\$53,365/ESG 149 persons in families (including children) accessed the shelter for the purpose of providing decent affordable housing.

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
CDBG Citation - N/A CDBG National Objective - N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: County General Funds Matrix Code: Not Applicable Purpose: Homeless		
Project ID - #23 HOPWA: Under federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) Program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission and administered locally by Northern Virginia Family Services. These funds provide rental assistance for approximately 27-28 households with persons who are living with AIDS. Priority Need – HIV/AIDS Performance Indicator - Number of individuals/households Assisted Outcome - 27-28 households have access to a sustained affordable housing through rental assistance for the purpose of providing decent affordable housing. CDBG Citation - N/A CDBG National Objective – N/A Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: N/A Matrix Code: 31F Purpose: HIV/AIDS	Homelessness (B) 1, 2, 3, 4	\$382,079/HOPWA 34 households with persons who are living with AIDS received rental assistance. 19 households with persons living with AIDS received rental and mortgage utility payment assistance. 12 households with persons living with AIDS received rental security deposit assistance.
Project ID - #24 Neighborhood Stabilization Program: Silver Lining Plus funds provided to non-profits will be available through a rolling application process to acquire foreclosed properties for rental housing. All households assisted under the non-profit portion of Silver Lining Plus must have incomes at or below 50 percent AMI. Priority Need – Rental Housing Performance Indicator – Number of households assisted Outcome: Housing affordability for the purpose of providing decent, affordable housing for low- and moderate-income households. HOME Citation – 570.201, 570.202 CDBG National Objective – LMMH	Affordable Housing (A) 1	Funding: \$1,000,000/NSP Accomplishments: In FY 2010, federal Neighborhood Stabilization Program (NSP) funding allowed Fairfax County to finance the purchase of foreclosed properties by its non-profit partners. In total, ten (10) foreclosed properties were purchased by non-profits using NSP funds, representing a total of 19 units/beds of affordable rental housing. NSP-funded acquisitions by non-profits in FY 2010 included: i. <i>Reston Interfaith; scattered sites: 2 units; Sully District:</i> The FCRHA provided loans totaling \$408,782 to Reston

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
<p>Start Date – 02/15/09 Completion Date – 02/15/10 Other Resources: Possible use of Home Improvement Loan Program (HILP) funds to assist with rehabilitation costs as needed. Matrix Code: 14A Purpose: N/A</p>		<p>Interfaith Housing Corporation for the purchase and rehabilitation of two foreclosed townhouses in the Centreville area. These units are rented to very low-income households earning 50 percent of the Area Median Income (AMI) and below. Financing included \$180,171 in federal HOME CHDO funds, \$169,829 in federal NSP funds; and \$58,782 in local funds provided under Fairfax County’s Home Improvement Loan Program (HILP) for rehabilitation.</p> <p>i. <i>New Hope Housing; scattered sites; 1 unit; Mount Vernon District:</i> The FCRHA provided financing in the amount of \$130,000 (including \$64,819 from CDBG (awarded under the CCFP) and \$65,181 from NSP) to New Hope Housing for the purchase of one foreclosed townhouse in the Alexandria area. This unit is used to provide long-term supportive rental housing for a homeless family in which a parent has a significant mental illness or cognitive disability.</p> <p>i. <i>Christian Relief Services; scattered sites; 2 beds; Sully District:</i> The FCRHA provided financing in the amount of \$118,093 to Christian Relief Services for the acquisition and rehabilitation of a foreclosed condominium in the Alexandria. The unit will be used to provide permanent, affordable rental housing to two adults with disabilities. Financing included \$90,000 in federal NSP funding for acquisition, and \$28,093 in local funds under Fairfax County’s Home Improvement Loan Program.</p> <p>v. <i>Homestretch; scattered sites; 2 units; Braddock and Providence Districts:</i> The FCRHA provided financing in the amount of \$245,370 to Homestretch for the acquisition and rehabilitation of three foreclosed condominium units in the Annandale and Falls Church areas. The units are used as service-enhanced transitional housing for homeless families. Financing included \$225,370 in federal NSP funding, and \$20,000 in local funds under Fairfax County’s Home Improvement Loan Program.</p> <p><i>Pathways; scattered sites; 12 beds; Lee and Mount Vernon</i></p>

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments
		<i>Districts:</i> The FCRHA provided financing in the amount of \$504,415 for the acquisition and rehabilitation of one condominium unit, one townhouse and two single family houses in the Alexandria and Lorton areas. All units were in foreclosure at the time of acquisition. These units are used to provide service-enhanced permanent affordable housing for persons with serious mental illness and/or substance abuse, and are homeless or at risk of homelessness. Financing for these acquisitions included \$408,534 in federal NSP funding, and \$95,881 in local funds under Fairfax County's Home Improvement Loan Program for rehabilitation.
<p>Project ID - #25 Home Improvement Loan Program: Provision of funding for home improvement loans and two program assistants for an estimated 32 eligible properties in Fairfax County, the Towns of Herndon, Clifton and Vienna, and in the City of Fairfax. Eligible homes include those owned by low and moderate income persons. These funds will be utilized in combination with county general funds and income from local banks, other federal programs, local volunteer and non-profit organizations, and funds provided by the homeowner. One assistant will work countywide while the other assistant will concentrate on the Huntington Flood Program.</p> <p>Priority Need – Owner-Occupied Housing</p> <p>Performance Indicator – Number of units rehabbed; number households with improved housing</p> <p>Outcome – Thirty-two households will sustain affordable housing through rehabilitation of housing for the purpose of providing decent affordable housing.</p> <p>CDBG Citation - 570.202 (a) CDBG National Objective - LMH</p> <p>Start Date – 07/01/09 Completion Date – 06/30/10</p> <p>Other Resources:</p> <p>Matrix Code: 14D Purpose: N/A</p>		<p>Funding: \$310,070/CDBG Program Income</p> <p>Accomplishments: A total of \$404,530 in local funding provided for 22 Home Improvement Loan Program projects during FY 2010, including three loans closed by a non-profit organization to rehabilitate foreclosed units acquired using NSP funds. A total of \$155,326 in CDBG funds was expended on HILP for personnel and operating costs. The average household income served in FY 2010 was \$30,545, or approximately 37 percent of the Area Median Income (AMI) for a two-person household; this meets the HUD definition of "very low income".</p>
<p>Project ID - #26 Housing Development Costs: Funding for housing development projects to be allocated based on applications.</p> <p>Priority Need – To be determined</p>	Affordable Housing (A) 1	Funding: \$52,211/HOME Program Income

Consolidated Plan Project/Activity	Goals & Objectives	FY 2010 Accomplishments				
Performance Indicator – To be determined; Number of units rehabbed; number households with improved housing Outcome – To be determined HOME Citation – To be determined Start Date – 07/01/09 Completion Date – 06/30/10 Other Resources: Matrix Code: To be determined Purpose: N/A						
TOTAL FY 2010 ENTITLEMENT FUNDING FOR FEDERAL PROGRAMS		\$5,982,304 CDBG		\$2,707,657 HOME	\$263,978 ESG	\$382,079 HOPWA
ADDITIONAL CARRYOVER AMOUNT FROM PRIOR YEARS		\$929,947 CDBG	\$2,807,300 NSP	\$217,090 HOME		
TOTAL FY 2010 BUDGET ALLOCATIONS (Excluding Program Income)		\$6,912,251 CDBG	\$2,807,300 NSP	\$2,924,747 HOME	\$263,978 ESG	\$382,079 HOPWA

FY 2010 CDBG

For FY 2010, specific amounts of CDBG funding were designated by the Board for contractual commitments (such as payments on outstanding Section 108 loans), program administration, relocation assistance and on-going home improvement loan and home repair programs that address the Vision and Mission statements incorporated in the Five-Year Plan. Specific funding amounts were also approved by the Board of Supervisors for affordable housing programs and projects and for public services that are targeted to the priorities adopted by the Board of Supervisors.

For FY 2010, specific amounts of CDBG funding were designated by the Board for contractual commitments (such as payments on outstanding Section 108 loans), program administration, relocation assistance and on-going home improvement loan and home repair programs that address the Vision and Mission statements incorporated in the Five-Year Plan. Specific funding amounts were also approved by the Board of Supervisors for affordable housing programs and projects and for public services that are targeted to the priorities adopted by the Board of Supervisors.

For the FY 2010 One-Year Action Plan, the Affordable Housing Fund was allocated \$1,113,445 for affordable housing projects recommended for funding through the nonprofit competitive solicitation process. The Board of Supervisors also approved project awards totaling \$897,345 for Targeted Public Services based on the projects recommended for funding through the CCFP Request for Proposals process.

FY 2010 HOME

Fairfax County received \$2,707,657 in HOME funds in FY 2010. The county uses its HOME funds to provide direct affordable housing assistance to low-income homebuyers and tenants. Program accomplishments for FY 2010 include:

- Homebuyer Equity Loan Program (HELP): Two loans issued during FY 2010. Approximately \$122,400 of \$1,354,236 budget committed and expended
- Partnership for Permanent Housing (PPH): During FY 2010, 16 households successfully leased rental units with their TBRA vouchers. Of these, one exited the program to become successful homebuyer. Two additional households were accepted into the program in FY 2010 and by the end of the Fiscal Year they were either completing the voucher intake process or searching for suitable rental housing with their TBRA voucher.

Information regarding the FY 2010 expenditure of CDBG and HOME funds is contained in Attachment I, Financial Summary Reports. Maps showing geographic distribution and location of selected projects are presented in Attachment VIII, Project Maps for CDBG, and HOME.

FY 2010 ESG

Emergency Shelter Grant funds in the amount of \$263,978 were received through the Consolidated Plan Action Plan and were utilized to support a portion of the cost of five emergency shelters operated by the County through contracts with nonprofit agencies. The emergency shelters provide full services, engaging homeless persons in development of a service plan which includes comprehensive case management, assessment, referrals, training, and ongoing support toward achieving self-sufficiency.

For those with special physical or mental health needs, nurse practitioners and mental health staff are deployed to the shelters to provide on-site assessment, education, immunizations, crisis intervention, and referrals. More information about the use of FY 2010 ESG funds is available under Section III/Homeless.

FY 2010 HOPWA

Under the federal regulations for the Consolidated Plan, the District of Columbia receives funds through the Housing Opportunities for Persons with AIDS (HOPWA) program for the entire eligible metropolitan statistical area (EMSA). The funds are sub-allocated to Northern Virginia jurisdictions through the Northern Virginia Regional Commission. Northern Virginia Family Service (NVFS) is the program administrator and uses these funds to provide rental assistance for persons who are living with AIDS in order to help maintain housing for these individuals as their physical condition gradually deteriorates.

The HOPWA Grant is an annual award that provides tenant-based rental assistance (TBRA) rent and security deposit subsidies, as well as short-term rent mortgage utility (STRMU) assistance for eligible households. Funds were used to provide TBRA vouchers; security deposit subsidies; and STRMU assistance. More information about the use of FY 2010 HOPWA funds is available under Section V/Non-Homeless Special Needs.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

N/A.

3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

See Section II/Housing, Barriers to Affordable Housing.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

See Table 1-3 (pp. 12-29, above), FY 2010 Consolidated Plan Accomplishments.

5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

CDBG Leveraging

The public services and affordable housing programs described in the Consolidated Plan leveraged substantial additional funding. For FY 2010, CDBG expenditures were leveraged by additional resources from community based organizations, county funds and other federal resources. From the data gathered to date, it appears that every dollar of CDBG funding of public services or affordable housing fund program in FY 2010 was

leveraged with \$3.77 of Fairfax County funding and other resources. The \$5,993,025 in leveraging resources included \$3,426,706 (57%) in cash contributions and \$2,566,319 (43%) in volunteer services and other in-kind donations.

HOME Leveraging

The FCRHA issued two (2) HOME-funded Homebuyer Equity Loan Program (HELP) loans during FY 2010.

FY 2010 HELP Activity and Leveraging

- Total HOME Acquisition Expenditures: \$122,400
- Total Other Federal Leveraged: \$5,000
- Total First Trust Funding Leveraged: \$263,980
- Total State/Local Public Funds Leveraged: \$0.00
- Total Owner Equity Leveraged: \$15,416.65
- **TOTAL LEVERAGED: \$284,396.65**
- **RATIO = \$2.32 OF LEVERAGED FUNDS TO EVERY \$1 OF HOME EXPENDITURES FOR HELP ACQUISITIONS**

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Fairfax County Department of Housing and Community Development staff works to ensure that affordable housing, public facilities and public improvement projects that are proposed for neighborhoods that lie in a Fairfax County Conservation Area are presented for consideration and comment to the community within the Conservation Area. The development of each such project is coordinated with the Department of Public Works and other county agencies as necessary. Affordable housing capital projects are coordinated with the Fairfax County Department of Planning and Zoning, as projects require under local zoning ordinances.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.

Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Fairfax County Consolidated Community Funding Advisory Committee

On November 18, 2008, the Consolidated Community Funding Advisory Committee (CCFAC) held a public hearing to receive citizen input on human services issues. The hearing provided citizens with the opportunity to express their views on housing, community development and human services needs, Fairfax County's consolidated plan performance, the impact of the declining housing market and foreclosures upon the ability of non-profit organizations to respond to client needs, the impact of the economic decline upon non-profit financial and management stresses, the need for housing unit set asides for persons with disabilities, the needs of persons with disabilities for improved access to services and housing, fair housing needs and how the consolidated plan can be more responsive to community service needs.

On March 30, 2009, the Fairfax County Board of Supervisors held a hearing to receive public comment on the proposed Consolidated Plan One Year Action Plan for FY 2010. Citizens were provided the opportunity to express their views on housing, community development, community service and fair housing needs in the County, as well as comment on the County's community development performance. At its meeting on April 14, 2009, the CCFAC considered all comments received and forwarded its recommended proposed Consolidated Plan One-Year Action Plan for FY 2010 to the Board of Supervisors for approval.

Regarding comments on the Consolidated Annual Performance and Evaluation Report for FY 2010, no public comments were received. A copy of the public notice that was printed in a local newspaper is provided as Attachment VII. In addition, the draft Consolidated Annual Performance and Evaluation Report was posted on the Fairfax County government web site.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Fairfax County is committed to enhancing the organizational capacity of community-based nonprofit organizations operating in the County. In July 2009, the County hosted the "2009 Nonprofit Networking Conference," in collaboration with Northern Virginia Community College, with plenary and small group sessions to promote strategic planning, best practices, cost sharing and project collaboration among nonprofits as methods of building capacity. The conference also included technical guidance sessions on "Capacity Building for County Funded Nonprofit Affordable Housing Capital Projects," facilitated by Fairfax County staff. Thereafter, Fairfax County provided a series of nonprofit capacity-building training workshops through out the program year, including but not limited to such topics as logic models, program outcomes, budgeting and financial management, board development and fundraising.

To facilitate the reporting of CDBG accomplishments by Fairfax County nonprofit subrecipients, the County has utilized a web-based reporting system known as Web-R. During FY 2010, technical assistance was provided to the nonprofits on how they are to provide reports which contain expenditure information and the mechanism for the nonprofits to request their CDBG funding.

Fairfax County has established three primary activities under its HOME Program, ensuring that funds will be committed and expended in a timely and productive manner each program year. These programs include:

- Silver Lining Initiative Program (formerly known as Homebuyer Equity Loan Program (HELP));
- Tenant Based Rental Assistance (Homeless Prevention and Partnership for Permanent Housing and Homeless); and
- Annual CHDO Set-Aside.

The Grants Management division provides program technical assistance to the various divisions within HCD that use county HOME funds in support of these program activities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CDBG Monitoring

Fairfax County is committed to enhancing the organizational capacity of community-based nonprofit organizations operating in the County. In July 2009, the County hosted the "2009 Nonprofit Networking Conference," in collaboration with Northern Virginia Community College, with plenary and small group sessions to promote strategic planning, best practices, cost sharing and project collaboration among nonprofits as methods of building capacity. The conference also included technical guidance sessions on "Capacity Building for County Funded Nonprofit Affordable Housing Capital Projects," facilitated by Fairfax County staff. Thereafter, Fairfax County provided a series of nonprofit capacity-building training workshops through out the program year, including but not limited to such topics as logic models, program outcomes, budgeting and financial management, board development and fundraising.

To facilitate the reporting of CDBG accomplishments by Fairfax County nonprofit subrecipients, the County has utilized a web-based reporting system known as Web-R. During FY 2010, technical assistance was provided to the nonprofits on how they are to provide reports which contain expenditure information and the mechanism for the nonprofits to request their CDBG funding.

For all CCFP-funded activities, including some of the County's CDBG-funded nonprofit activities, impacts are tracked by race/ethnic group, income levels and outcomes. Statistics for all CCFP-funded activities are compiled annually and a complete report will be available later in the year for FY 2010. FY 2010 CCFP activity highlights and approximate statistics include:

- Participant diversity by race/ethnic group included 50% Hispanic, 13% African American, 15% Asian/Pacific Islander, 14% White, 2% Middle Eastern and 6% Other. (Statistics are based on Heads of Household Data.)
- Participant income levels based on a family of four included Low/Moderate (\$51-351 – \$64,000), Low (\$30,801 - \$51-350), Extremely Low (at or below \$30,800) or Not Reported. The specific breakdown was 5% Low/Moderate; 13% Low; 40% Extremely Low Income and 42% not reported. (Statistics are based on Heads of Household Data.)
- 26,064 youth in 18,570 households participated in *Prevention* programs to improve responsible decision-making; 145,255 individuals in 50,305 households received *Crisis Intervention* services to address emergency needs; 87,780 individuals in 66,500 households were received services and/or resources needed to maintain *Self-Sufficiency* and 4,518 individuals in 4,453 households with continuing and long-term needs received *Ongoing Assistance* for independent living.

FY 2009 and FY 2010 CDBG-funded nonprofit activity highlights include:

- In FY 2010, participant diversity by race/ethnic group included 33% Hispanic, 33% African American, 7% Asian/Pacific Islander, 16% White and 12% Other. (Statistics are based on Heads of Household Data for 100% of programs reporting to date. Some participants do not report racial demographic information.).
- In FY 2010, participant income levels included 100% Extremely Low Income, Low Income or Low/Moderate Income. The specific breakdown was 85% Extremely Low Income, 10% Low, or 5% Low/Moderate Income. (Statistics are based on Heads of Household Data for 100% of programs reporting to date).
- In FY 2009, participant diversity by race/ethnic group included 21% Hispanic, 43% African American, 13% Asian/Pacific Islander, 13% White and 1% Other. (Statistics are based on Heads of Household Data for 100 % of programs reporting to date. Some participants do not report racial demographic information.).
- In FY 2009, participant income levels included 99% Extremely Low Income, Low Income or Low/Moderate Income. The specific breakdown was 61% Extremely Low Income, 21% Low, or 17% Low/Moderate Income. (Statistics are based on Heads of Household Data for 100 % of programs reporting to date).

HOME Monitoring

HCD has implemented an annual regimen of monitoring that includes both desk monitoring and on-site inspections of HOME tenant files. In FY 2010, HCD conducted CHDO rental housing desk and site monitoring for RPJ Housing Development Corporation (CHDO). The following is a summary of the HOME requirements reviewed as a part of the rental site visit:

- Tenant Lease;
- Calculation of income eligibility,(HUD Part 5 definition of Annual Income);
- HOME Rent Limits;
- Tenant selection; and
- Site visual inspection.

HCD continues to use specific HOME affordable rental housing requirements checklists to conduct on-site monitoring of its rental projects for ongoing compliance with HOME affordable rental requirements. The checklists provide thorough information pertaining to household income, household size, income source documentation, and tenant lease information. Each monitoring site visit consists of a short introductory meeting, review of the tenant files, closing meeting, and visual assessment of a unit. Staff generally found CHDO units to be in compliance with HOME Program affordable rental housing requirements and issued corrective actions accordingly.

Fairfax County continues to support activities with CDBG, HOME, HOPWA and ESG funds that benefit low- and moderate-income families and individuals. Program activities are monitored to ensure that these continue to benefit eligible households and comply with program requirements.

Fairfax County has met its CDBG and HOME expenditure and obligation rates and continues to closely monitor projects to expedite the use of funds.

Regarding barriers that had a negative impact on fulfilling the County's strategies and overall vision, for projects undertaken by the FCRHA, finding adequate financing for affordable housing development projects has been a challenge in the current economic environment; community acceptance can be a challenge to affordable housing. In addressing the latter, county staff has worked with residents in their communities to gain support for projects. Through its successful Affordable Dwelling Unit (ADU) Program, Fairfax County has incorporated over 2,300 units of affordable housing in areas where it may not have been readily accepted. The Fairfax County ADU program effectively avoids such issues by requiring affordable housing to be included in nearly every new residential development in the County and by specifying that the design and placement of affordable units must be properly integrated into the development. Also critical to community acceptance of affordable housing in Fairfax County has been the FCRHA's commitment to the highest standards for the housing it owns and operates.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Abatement of lead-based paint in Fairfax County's Public Housing was completed in the fall of 1997. No new Public Housing units have been added since that time. Telephone consultation, literature, and referrals to private lead testing companies are provided to citizens who call regarding lead-based paint or other potential environmental lead hazards in the community. The County has implemented procedures for compliance with regulations issued by HUD which established new requirements for notification, evaluation, and reduction of lead-based paint hazards in federally owned residential property and housing receiving federal assistance.

Lead-based paint hazards review is part of the County's Environmental Review process for all federally-funded projects. Project managers fill out Environmental Review Abstracts in which the age of the property is identified to determine if the property was built at a time when lead-based paint was used, as well as whether any paint will be disturbed. If answers to these questions warrant further review, the case is sent to the Department of Housing and Community Development's (HCD's) staff person responsible for lead-based paint follow-up and mitigation. Appropriate actions are taken to ensure compliance with Lead-Based Paint Regulation (24 CFR Part 35) including testing.

Because of the nature of the program, the County's Home Improvement Loan Program (HILP) staff annually submits several Environmental Review Project Abstracts for properties receiving loan funds for rehabilitation of privately-owned homeowner-occupied properties. In FY 2010 no lead-based paint mitigation was required on HILP projects, both CDBG and County funded.

SECTION II – HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

See pp. 2 – 4, Section I, FY 2010 Program Highlights.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

CDBG Housing Objectives

In FY 2010, three (3) affordable housing and 10 targeted public services projects operated by nonprofits received CDBG funding under the Fairfax County Consolidated Community Funding Pool. The objectives through the nonprofit affordable housing programs were to acquire and rent 4 units of affordable rental housing in Fairfax County and to provide technical assistance for the rehabilitation and preservation of 25 units of housing owned by low/moderate income individuals in the Town of Herndon.

The nonprofits acquired 5 units of new affordable housing, achieving 125% of the affordable housing goal for acquisitions. All of the acquired units were rented as affordable housing by the nonprofits, which also is 125% of the rental goal. One (1) of the units was made accessible and rented to an extremely low income family in which a parent has a severe disability. Each of the remaining 4 units was rented to low income households, 2 of which were female headed households.

The Town of Herndon provided technical assistance for the renovation of 17 homes owned by low/moderate income individuals, achieving 68% of goal for affordable housing preservation. Technical assistance also was provided for the adoption of rehabilitation specifications and standards applicable to 202 housing units in low/moderate income communities.

In addition, through targeted public services operated by the nonprofits, the objectives were to provide transitional housing for 38 households. Nonprofit programs exceeded the objectives by providing transitional housing for 82 households in FY 2010, including 21 households which included persons with disabilities. The recipients of transitional housing were 96% extremely low-income and 4% low-income households.

HOME Housing Objectives

During FY 2010 (July 1, 2009 – June 30, 2010), Fairfax County HOME funds were used to provide both rental housing and homebuyer assistance to low-income tenants and first-time homebuyers

At the end of FY 2008, the Fairfax County Board of Supervisors approved a three-pronged strategy to address the foreclosure crisis in Fairfax County. The strategy included the Silver Lining Initiative, through which the FCRHA provided first-time homebuyers with assistance to acquire foreclosed properties. A portion of the loans issued through the Silver Lining Initiative were HOME funded Homebuyer Equity Loan Program (HELP) loans. This component of the Silver Lining Initiative is modeled upon the HELP Program requirements and guidelines. Eligible homebuyer units are limited to foreclosed townhouses and single-family homes. Low-cost first mortgages through institutions like the Virginia Housing Development Authority's (VHDA) (e.g., Sponsoring Partnerships and Revitalizing Communities (SPARC) program) and other private lenders were used for qualifying households.

Specific affordable housing outcomes are described below by program area and household income level.

- Homebuyer Equity Loan Program (HELP)/Silver Lining: FY 2010 Goal=12-to-15 Loans
 - 30 – 50% AMI= 1 Households
 - 50 – 60% AMI= 1 Households
 - **FY 2010 TOTAL: 2**
- Partnership for Permanent Housing (PPH): FY 2010 Goal=16 Active Vouchers-
 - 0 – 30% AMI= 7 Households
 - 30 – 50% AMI= 0 Households
 - 50 – 60% AMI= 9 Households
 - **FY 2010 TOTAL: 16**
- Homeless Tenant Based Rental Assistance: FY 2010 Goal= 2 Active Vouchers-
 - 30 – 50% AMI= 2 Households
 - **FY 2010 TOTAL: 2**

Other activities supported with HOME funds (including Senior Housing and Island Walk, do not have specific numeric goals/objectives, but instead provide ongoing assistance to existing households. Program accomplishments for FY 2010 include:

- Island Walk Apartments:
 - 0 – 30% AMI= 5 Households
 - 30 – 50% AMI= 2 Households
 - 50 – 60% AMI= 1 Households

- Fairfax County Senior Housing (figures for 6/1/09-9/30/09):
 - 0 – 30% AMI= 47 Households
 - 30 – 50% AMI= 1 Households
 - 50 – 60% AMI= 0 Households
 - 60 – 80% AMI= 0 Households

Section 215 Definition of Affordable Housing

During FY 2010, Fairfax County successfully used HOME funds to meet the affordable rental and homebuyer housing needs of the county's low-income residents. All HOME rental units were leased within the applicable HOME rent limits. Tenant applicants were required to provide all applicable documentation pertaining to household income in order to document their eligibility under the applicable HOME income limits. The affordability of all HOME-assisted rental units purchased by nonprofits and homebuyer units is secured by Fairfax County under a recorded deed restriction. The sales prices of homebuyer units assisted through the Silver Lining Initiative are restricted to the applicable Section 203(b) Limit for Fairfax County. Assisted homebuyers are required to reside in the assisted unit as their principal residence for the duration of the 30-year period of affordability, which is enforced by a recorded deed restriction.

Persons with Disabilities

During the 2010 Program Year, CHDO set-aside funds were reserved for the Brain Foundation, a Fairfax County CHDO, to acquire a 3-bedroom single-family unit. This unit will be used to provide affordable rental housing for four extremely low-income women with brain injuries and mental illness

The FCRHA has a Universal Design Policy which incorporates a policy supporting universal and accessible design and the construction of affordable housing for persons with disabilities. By stipulating that universal design features, to the extent feasible, be incorporated into the construction and rehabilitation of units owned or financed by the FCRHA, the accessibility needs of persons with disabilities are addressed.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Public Housing Improvements

The FCRHA performed the following rehabilitation work on its federal Public Housing portfolio between July 1, 2009 and June 30, 2010:

- Rosedale (96 units; Mason District): Replaced HVAC system and central hot water heaters.
- West Ford III (59 units; Mount Vernon District): Replaced HVAC system; renovated community center to make the offices, bathrooms and laundry facilities handicapped accessible.
- Sheffield Village (8 units; Mount Vernon District): Replaced HVAC system, flooring, kitchen cabinets and appliances.
- Barros Circle (44 units, Sully District): Replaced roofing, HVAC system, hot water heaters, refrigerators, ranges, exhaust fans and kitchen cabinets. Replacement of siding anticipated to be completed by mid-FY 2011.

- Robinson Square (46 units; Braddock District): Replaced siding.
- Old Mill (47 units; Mount Vernon District); West Glade (26 units; Hunter Mill District); Greenwood (138 units; Mason District): Renovations to community facilities to make offices, bathrooms and laundry facilities handicapped accessible.

Resident Participation Initiatives

The Fairfax County Public Housing Resident Advisory Council is made up of both Public Housing residents and Housing Choice Voucher (HCV) participants. The Council's primary purpose is to participate in the overall policy development and direction of public housing and HCV operations by reviewing and commenting on policy matters concerning FCRHA operations such as modernization, security, maintenance, resident screening and selection. The Council submits its recommendations to the FCRHA as part of the FCRHA's annual plan to be forwarded to the Secretary, Department of Housing and Urban Development.

Family Self Sufficiency Initiatives

The FCRHA coordinates, promotes and provides the following programs to enhance the economic and social self-sufficiency of Fairfax County public housing residents, including the following outcomes during FY 2010:

1. Developing Partnerships and Program Resources

- Continuation of partnerships with two lenders to prepare conditional pre-approval letters and run credit reports for ROSS clients; referrals to the Fairfax County Employment Resource Center and to Skill Source for training and jobs;
- Referral to Money Management International for clients who needed long term help with credit repair;
- Identification of Federal and State resources for matching funds: ROSS Grant, Federal Home Loan Bank of Atlanta; Virginia Individual Development Accounts (VIDA), and the Obama administration \$8000 tax credit for first-time homebuyers; Program participants were able to utilize matching funds from the ROSS Grant program and the Federal Home Loan Bank of Atlanta when purchasing a home
- Development of community partnerships with the Volunteer Income Tax Assistance (VITA) to give one-on-one assistance in tax preparation to ROSS clients
- Access Language Translation services 6 times for meetings as matched funds;
- Resident Assistant helped to assemble materials and explain homeownership programs to program participants;
- Matching resources for food at meetings.

2. Group Counseling

- Delivery of two group sessions covering tax preparation and the Kaiser Bridge Medical program. The fourteen months of regular group sessions ended in June, 2009; for FY10, the emphasis was on one-on-one counseling meetings;
- Ongoing advising of matching fund down payment program (Federal Home Loan Bank of Atlanta);

- Advise participants of \$8,000 federal tax credit for first-time homebuyers until the program expired April 30, 2010;
- Referrals to the Employment Resource Center for training and jobs
- Special presentation of the First-Time Homebuyers Program orientation and the Application session for ROSS participants, as well as the Silver Lining program;
- Ongoing Marketing of Fairfax County Affordable Dwelling Units and First-Time Homebuyer properties throughout FY 2010; and
- Referring of families to the First-Time Homebuyers Program.

3. **One-on-One Counseling**

- ROSS Program Participant Handbook reviewed in one-on-one meetings;
- Budgets continue to be reviewed during one-on-one counseling sessions with participants; Credit reports reviewed at this time, also. Specific action advised on what are important steps to take in order to improve the credit score;
- Path to Homeownership plans developed at one-on-one sessions; Path to Homeownership plans revisited at follow up sessions. Progress was noted and goals were updated;
- Referrals made to Federal matching fund down payment assistance program; Referrals made to Federal Home Loan Bank of Atlanta for down payment and closing cost assistance;
- Counseling and enrollment of 16 clients in First-Time Homebuyers Program;
- Counseling and referral of 14 ROSS clients to the Silver Lining Initiative Loan Program;
- Counseling three families who purchased homes on the process of applying for a mortgage and the settlement process;
- Sending updates on offerings by Habitat for Humanity to program participants
- ROSS Program Participant Handbook reviewed in case management meetings; and
- Follow up on applications and program changes concerning VIDA.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or HCV participants or both)
Resident Management Aides	6 ROSS 1	Employer Interview	PHA (Main Office and South County office) On-site Community Centers	Public Housing
Section 8 Housing Choice Voucher	19	Applicant List	Agency outreach to	Program

Homeownership	(Current Program Enrollment)	(Pilot Program closed during FY 2009)	HCV tenants who have been in the program for a minimum of one year	assistance is available to HCV tenants who have been in the program for a minimum of one year
Sponsor-Education Homeownership Seminars- First Time Homebuyer's Program & Moderate Income Direct Sales Program-Homeownership Education	43	ROSS Grant program participants	PHA Main Office and Fairfax County Government Centers	Public Housing
Fairfax Area Christian Emergency and Transitional Services (FACETS), Inc. <u>Public Housing Properties Served:</u> Robinson Square, Barros Circle, Kingsley Square and Ragan Oaks <u>Programs/Services:</u> Pre-employment Program; Household Mgmt.; ESL; Parent/Child Enrichment Program; Resident Employment Opportunities; Girl Power; Women's Group; Summer Camp; Computer Lab.	Varies upon program	Walk-In, restricted to property residents	PHA Main Office On-Site Community Center	Public Housing

Table 2 – 1: FCRHA Public Housing Services and Programs

The Fairfax County Resident Opportunities for Self Sufficiency (ROSS) program had one (1) resident assistant working in the program in FY 10. The program has 61 households enrolled. Of these, 43 have completed the 14 months of credit and homeownership education offered through the program. Now that group instruction meetings are ended, the focus is on meeting for one-on-one counseling to improve credit scores and counsel on budgets. One-on-one counseling was provided to the program participants to work on budgeting and credit issues. For the 28 families that successfully entered the First-time Homebuyer program and the Silver Lining program, ongoing counseling was provided throughout the homebuying process. Referrals to available resources to reach the goal of homeownership included the Fairfax County DHCD First-Time Homebuyer program, the Silver Lining program, Habitat for Humanity, the Federal Home Loan Bank of Atlanta, and VIDA.

The FCRHA currently has 50 families enrolled under its Family Self-Sufficiency (FSS) program. Of these, 39 households have escrowed savings balances, and 29 are actively escrowing savings at this time.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

In June 1997, the Fairfax County Board of Supervisors adopted the Fairfax County Fair Housing Analysis of Impediments. The Board designated the Fairfax County Human Rights Commission as the agency responsible for implementation and oversight of fair

housing activities initiated by Fairfax County. The Fairfax County Human Rights Commission (HRC) is a U.S. Department of Housing and Urban Development (HUD) certified substantially equivalent agency and, therefore, eligible to file and investigate complaints under Fairfax County jurisdiction that are dual-filed with HUD.

On July 23, 2007, the Board of Supervisors endorsed an updated *Fairfax County Fair Housing Analysis of Impediments (Amended for 2006-2010) (Proposed Local Plan)*, and authorized county staff to forward the Local Plan to the Human Rights Commission for implementation, and endorsed the Proposed Local Plan as an attachment to the County's Fiscal Year 2008 Consolidated Plan.

Fairfax County's Consolidated Plan for FY 2011-2015 has been approved by HUD and the County is currently working on a revised Analysis of Impediments for this Plan. The revised Analysis of Impediments is expected to be forwarded to the Board of Supervisors for endorsement during the fall of 2010.

Actions conducted in Fiscal Year 2010 (July 1, 2009 – June 30, 2010) to overcome the effects of impediments identified in the Analysis adopted in 2007 are described as follows:

Testing

The agency arranged for forty (40) fair housing tests telephone tests; twenty (20) familial status tests and twenty (20) disability-related tests to be conducted in FY 2010. The test results, analysis and findings will be released. The agency is in the process of determining the scope and type of tests to conduct for its next fair housing testing cycle.

Enforcement Activities

The Commission received thirty-eight (38) fair housing complaints between July 1, 2009 and June 30, 2010. Twenty-seven (27) of the complaints were dual-filed with HUD, four (4) transferred to HUD for investigation and seven (7) not dual-filed with HUD. Of the thirty-four (34) cases that staff investigated, (20) complaints were closed as "No Cause," one (1) complaint was deemed a "cause" case, three (3) cases were conciliated, one (1) case was withdrawn without benefits, and one case was closed because it was found to be non-jurisdictional. Eight (8) cases remained under investigation as of June 30, 2010.

Education and Outreach Events and Materials

Presentations

Human Rights Commission staff gave fair housing presentations about local fair laws, and related services and activities the agency provides to several area real estate groups, community-based organizations, and county agencies. Agency staff also distributed fair housing brochures and other materials to participants. The names of some of the groups and organizations involved are listed below:

- **July 11, 2009: Hispanic Committee of Virginia: Housing Foreclosure Rescue Fair.** Agency staff members participated in a Housing Foreclosure Rescue Fair sponsored by The Hispanic Committee of Virginia. Approximately 250 residents attended the Fair. Agency staff served as translators for many of the Spanish

speaking residents who attended; distributed over a hundred fair housing brochures, in both Spanish and English; and guided participants to appropriate individuals for assistance. Agency staff members also prepared a presentation, in both English and Spanish, covering fair housing issues: protected classes covered, predatory lending and foreclosure scams. They briefly discussed and distributed PowerPoint copies to several participants, and answered associated questions.

- **July 13, 2009: Non-Profit Networking Conference, N. Va. Community College.** Agency staff attended the Conference, which was held at the Annandale campus of Northern Virginia Community College; shared information about the programs and services the agency provides; and distributed materials, including fair housing brochures.
- **August, 2009: African Community Assistance Program.** Agency staff met with a representative of the African Community Assistance Program (ACAP), a new program that plans to begin operating in the near future and that will serve as a resource for African immigrants needing resettlement assistance, including housing, job-placement and other needs. Agency staff shared information about the programs and services the agency provides; provided written materials, including fair housing brochures; and discussed the availability of staff to present information to program staff and clients.
- **October 26, 2009: Liberty's Promise.** Agency staff made a presentation to the fall class of Liberty's Promise' Fairfax High School participants. Discrimination issues were discussed, including the experiences of the students as immigrants. Agency staff members presented information and provided materials about the agency and the services it provides, including information related to housing discrimination issues, the complaint process and education and outreach services available. Each student received a folder including brochures and contact information for the agency and other groups and organizations providing resources.
- **December 2, 2009: Culmore Partners Meeting.** An agency staff member spoke with a representative of the Parent Educational Advocacy Training Center (PEATC), a group that advocates on behalf of disabled children, and shared information about the agency, the Fairfax County Human Rights Ordinance, and the complaint process.
- **February 17, 2010: Home Owner's Association.** An agency staff member gave a fair housing presentation at a board meeting of a local Condominium Home Owners Association. Board members were particularly concerned about disability-related issues and the Board's rights and responsibilities with regard to requests for reasonable accommodations and/or modifications; therefore, emphasis was placed on these topics.
- **March 6, 2010: Chinese Spring Festival.** Agency staff gave a presentation regarding the services and resources available through the agency and distributed informational materials to a select group (Coordination Council of Chinese-Americans Association) attending the Spring Festival at Colvin Run Middle School.

- **April 7, 2010: Center for Housing Counseling Training.** An agency staff member conducted a fair housing session and distributed materials as part of a series of courses offered by the Center for Housing Counseling Training to train staff of public and private non-profit human services agencies to provide effective housing counseling. Topics covered included how to identify illegal housing discrimination, how to address client needs and entitlement to reasonable accommodations and modifications in housing, and resources available for enforcing fair housing rights. Twelve human service professionals working in transitional housing settings registered for the course.
- **April 13, 2010: Liberty's Promise.** An agency staff member served as a presenter on human rights panel at an event organized by Liberty's Promise. The organization encourages and supports activities targeted at young immigrants in need. Information was presented about fair housing discrimination, the role of the agency and the resources, education and enforcement services provided. The audience comprised high-school students participating in Liberty's spring 2010 programs.
- **April 28, 2010: Annual Fair Housing Month Training Forum.** The agency held its annual fair housing month training forum and luncheon. The agency sponsored the conference and training sessions and collaborated with the Northern Virginia Association of Realtors to promote the event to its members. Two fair housing sessions were offered by leading experts in the field. One presentation dealt with real estate practices; the other involved issues relating to efforts to affirmatively further fair housing. The Vice-Chair of the Fairfax County Board of Supervisors also addressed the audience and confirmed the Board's commitment to fair housing. Attendees included members of the real-estate profession (sales and rental); housing service providers from the non-profit, public and private sectors; and the leadership and staff from various multicultural groups, community-based organizations, and county agencies. Several HUD officials were also in attendance. Approximately 165 people attended the event.
- **May 19, 2010: Retirement Community.** Agency staff conducted a fair housing training presentation for staff members at a local retirement community. Topics addressed included requests for reasonable accommodations and modifications, and other fair housing related issues of particular concern to staff working in senior and retirement/assisted living communities. Seven senior staff members at the retirement community attended the fair housing presentation.
- **May 25, 2010: Advertising Guideline-Exempt Properties.** Agency staff conducted a fair housing presentation for local small property owners. The session included an overview of fair housing laws with a focus on fair housing advertising guidelines, particularly as they related to otherwise exempt properties.

Resource Fairs

Agency staff attended and managed information booths at a number of resource fairs throughout the county. Staff members distributed fair housing and other brochures, answered questions, and described the work that the agency conducts and the services it provides to individuals who stopped by the booth. Resource fairs attended are given below:

- **August 8, 2009: Annandale Health and Social Services Fair.** The event primarily targeted the local Hispanic community. The turnout was significant and agency staff hosted a resource table and distributed a large number of materials describing the work of the agency to those attending. The materials handed out included fair housing brochures in both Spanish and English.
- **August 9, 2009: Interfaith Communities for Dialogue Community Picnic, Mason District Park.** The Director represented the agency at the picnic. The focus of the event was to promote a conversation on building community by strengthening understanding and relationships within culturally and religiously diverse neighborhoods. Support for the event was provided by a collaborative partnership of the Fairfax County Community Interfaith Liaison Office and local civic, nonprofit and faith communities.
- **October 3, 2009: Fall for Fairfax Fair:** The event draws a large number of Fairfax County residents and turnout was heavy with several hundred people attending. Agency staff hosted a resource table and distributed materials describing the work of the agency, included fair housing brochures in both Spanish and English, to a significant number of attendees. The agency also showed a fair housing video throughout the day on a laptop computer at the resource table.
- **November 21, 2009: Migrant Heritage Festival:** Agency staff hosted a resource table and distributed materials, including fair housing brochures, to attendees.
- **March 6, 2010: Chinese Spring Festival:** The event draws a large number of Fairfax County residents. Agency staff gave a presentation to a select group attending (see presentations above). The agency did not have access to its own booth; however, staff members provided a large number of resource materials describing the work of the agency with organizers for display and general distribution to members of the public attending the festival. The materials distributed included fair housing brochures in both English and Chinese.
- **April 10, 2010: Culmore Multicultural Community Day, Falls Church, VA:** A block party sponsored by Fairfax County. Agency staff hosted a resource table, distributed materials and answered questions.
- **June 19, 2010: Reston Herndon Community Day, Reston, VA.** Agency staff hosted a resource table, distributed materials and answered questions.
- **June 26, 2010: UCM Sacramento Neighborhood Block Party, Alexandria, VA.** Agency staff hosted a resource table, distributed materials and answered questions.
- **June 26, 2010: Cash Counts Foreclosure Fair, Fairfax County Government Center.** Agency staff arranged for fair housing brochures and related resource materials to be distributed (100 fair lending brochures, and 50 fair housing brochures in English and 50 fair housing brochures in Spanish) at the fair.

Media

The HRC staff members developed scripts and collaborated with producers at the Fairfax County Communications Productions Division to develop and air two fair housing

video programs. The Division produces informational programs for viewing by residents on Channel 16, the Fairfax County Government Cable TV Channel. Arrangements were also made to re-broadcast fair programs and public service announcements previously developed.

- **December, 2009: Video Program: “Fair Housing for Seniors with Disabilities.”** The video uses an interview format and features agency staff and one of the Human Rights Commissioners. The target audience is persons with disabilities, particularly older persons who are more likely to have or develop disabilities as they age. The video is available for use by other county agencies, non-profit groups and organizations that work with disability groups and seniors. It is also featured and available for viewing on the agency’s Web site.
- **December, 2009: Video Program: “Know Your Rights (Spanish):”** The video, conducted in Spanish, uses an interview format. The Director for Fair Housing and Equal Opportunity for the U.S. Department of Housing and Urban Development, Mid-Atlantic Region, participated in the interview. An agency staff member who investigates fair housing cases for Fairfax County and who speaks Spanish fluently is also featured. The program: “Everyone has the right to fair housing . . . the right to live where one chooses without fear of discrimination. Watch *Know Your Rights* and discover what your rights are under fair housing laws.” (Toda persona tiene derecho a una Vivendi just. el derecho de vivid donned undo quire sin tumor a la discriminación. *Vea Conozca Sus Serechos* y descubra cuáles son sus derechos bajo las leyes de vivienda justa) is available for viewing on Channel 16 three times a week with live video streaming. It is also featured and available for viewing on the agency’s Web site. The video is available for use by county agencies, non-profit groups and other organizations that work with the Spanish-speaking community. Agency staff will also use the video in presentations to those groups.
- **July, 2009-June 30 2010: Video Programs/PSAs:** Channel 16 continues to regularly air fair housing videos and public service announcements produced in association with the agency. The programs are available for viewing via Live Video Streaming and on demand on the agency’s Web site. They include:
 - PSA: Fair Housing.
 - PSA: Human Rights Commission.
 - A program about predatory lending titled, “No Place Like Home: The Foreclosure Crisis and Predatory Loans.”
 - “Fair Housing for Seniors and Persons with Disabilities” (above).
 - “Know Your Rights” (“*Vea Conozca Sus Serechos*”).

Meetings Attended

Agency staff members attended meetings with various local multicultural groups working to foster intergroup relations. They shared information and distributed materials about the programs and services the agency provides:

- **August 7 & September 22, 2009: Culmor Community Dialogue.** Agency staff attended two meetings of the Culmor Community Dialogue. The group attempts to foster a dialogue between neighbors in an effort to help them to better understand

and appreciate the different backgrounds, cultures and religions that make up the community and to address any related concerns.

- **October 1, 2009: McLean Community Dialogue.** Agency staff attended a meeting of the McLean Community Dialogue, one of the large, twice yearly dialogues the group hosts. The group attempts to foster a dialogue between neighbors in an effort to help them to better understand and appreciate the different backgrounds, cultures and religions that make up the community and to address related concerns.
- **January 26, 2010: Culmore Partners Meeting:** Agency staff attended a meeting of the Culmore Partners and presented information and shared resource materials with other groups/partners attending.
- **March 26, 2010: Culmore Community Dialogue:** The group attempts to foster a dialogue between neighbors in an effort to help them to better understand and appreciate the different backgrounds, cultures and religions that make up the community and to address any related concerns. Staff distributed resource materials at the March meeting.

Brochures

In addition to the brochures that were distributed at the various events, resource fairs and meetings staff attended, brochures were also distributed to various churches serving the local Spanish-speaking and Korean populations:

- **June, 2010:** The following churches each received 30 fair housing brochures in English and 30 fair housing brochures translated into Spanish for distribution to members:
 - Las Damas Visioneras Episcopales de Santa Maria
 - Iglesia Episcopal San Jose
 - Iglesia Episcopal Cristo Rey
 - Iglesia Episcopal San Marcus
 - Comunidad Hispana – Iglesia Truro
- In addition, 30 English and 30 Korean fair housing brochures were distributed to the following congregations:
 - Holy Cross Korean Episcopal Church
 - St. Patrick's Church
 - San Francis Korean Congregation

All of the agency's brochures are also available on its Web site.

Other Outreach and Related Activities

- **November 2009-June 2010: Student Human Rights Commission.** Agency staff worked with local youth to establish a Student Human Rights Commission (SHRC). Twenty-one high-school students representing several local high-schools are on the student commission. The students held several meetings throughout the academic year at the agency. The Director and agency staff members attended; provided guidance to the students at the meetings; and supplied informational materials, including fair housing brochures and other resource materials for the students to distribute. The students elected officers and formed subcommittees: The County-

wide International/Human Rights Festival Subcommittee, the Disability Discrimination/Awareness Initiative Subcommittee, and the SHRC Mission Statement Subcommittee. During the academic year, the students developed a disability awareness campaign to increase awareness about disability related issues and successfully launched the campaign at their various high schools.

- **April 5-9, 2010: Fair Housing Month Display.** The Human Rights Commission erected a Fair Housing Display, and distributed literature in the lobby of the Fairfax County Government Center. Approximately 850 display items, including fair housing brochures available in seven different languages and various promotional materials, were distributed to county employees, clients, members of the public, and other visitors to the display area.
- **April 6, 2010: Fair Housing Month Proclamation.** The Human Rights Commission arranged for a Fair Housing Proclamation to be announced designating April Fair Housing Month in Fairfax County. The proclamation was issued and publicly read by members of the Fairfax County Board of Supervisors. The proclamation recognizes the importance of expanding equal housing within Fairfax County and reaffirms the commitment to fair housing by the leadership in the county. More than one-hundred people attended the proclamation ceremony. The ceremony was also broadcast live on the County's Cable TV channel.
- **May 4, 2010: Annual Awards Ceremony.** The Human Rights Commission recognized three local groups at its annual awards ceremony. Agency staff members plan to work more closely with representatives of these and other similar area organizations to more effectively target and promote the services it provides and to increase awareness about fair housing and other forms of discrimination among the populations they represent. The three organizations recognized included:
 - ***Our Daily Bread***, a volunteer-based organization that draws volunteers from local faith-based groups, community organizations, local businesses, schools and universities. The organization provides a host of services, including temporary shelter for the homeless.
 - ***Multicultural Human Services***, which offers a broad range of services and programs to individuals and families from ethnically diverse backgrounds.
 - ***Las Damsas Vicioneras Episcopales de Santa Maria***. The organization is comprised of volunteers, mostly Hispanic women, who are involved with community affairs and actively engaged in helping to educate members of their community on a variety of issues.

Leaders, staff members, volunteers, and guests from all three organizations attended the event. Other community and county agency representatives were also in attendance. A local Congressman and former Chair of the Fairfax County Board of Supervisors gave the keynote address and spoke about the work of the Commission. In addition, two videos produced by the Commission were shown; one described the agency, including the education and outreach services available and its role as an enforcement agency under the Fairfax County Human Rights Ordinance. The second video focused exclusively on fair housing-related issues, including which housing is covered, what is prohibited, who is covered, and the agency's role in enforcing the county's fair housing laws. Approximately 40 people attended the event.

- **June 14, 2010: Commission for Women.** Agency staff members attended a board meeting of the Fairfax County Commission for Women and shared information about the agency with the incoming chairperson and new board members. The new chairperson is active in the local Asian Pacific community and topics discussed included how to partner together to conduct fair housing outreach to that community as part of an effort to more effectively reach and educate target audiences about discriminatory housing practices.

Fair Housing Conferences, Training and Meetings Attended:

- **September 11 & 12, 2009: “Fair Housing in a Time of Crisis.”** The fair housing coordinator attended a fair housing conference “Fair Housing in a Time of Crisis.” Topics covered included predatory and subprime lending; disability discrimination; domestic violence: a new look at the Fair Housing Act; and affirmatively furthering fair housing. The Assistant Secretary for FHEO at HUD gave the keynote address.
- **April 19-20, 2010:** The fair housing coordinator and the housing review specialist completed a two-day fair housing counseling training session titled, “Identifying and Combating Mortgage Fraud and Fair Lending Abuse.”
- **May 5, 2010:** The director and fair housing coordinator attended a fair housing meeting at HUD convened by the Assistant Secretary for Fair Housing to discuss affordable housing issues and challenges in conducting fair housing outreach to members of the Asian Pacific Community. Several issues concerning barriers to reaching that community were raised. A number of suggestions and ideas to overcome some of the difficulties identified were also discussed.
- The Department of Housing and Community Development held fair housing training for all property management and rental services staff during FY 2010.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Fairfax County budgeted \$2,924,747 for projects during the FY 2010 Reporting Period. All of the HOME projects and activities address the Consolidated Plan goal of increasing or preserving the county’s stock of affordable housing units. HOME funds have been instrumental in meeting the county’s goals with regard to providing affordable housing to the elderly and disabled, to homeless households, as well as to low-income tenants and homebuyers. Further details are available under Table 1 – 3 on pp. 12-29, above. FCRHA achievements included the following for FY 2010:

- Homebuyer Equity Loan Program (HELP): Two loans issued during FY 2010. Approximately \$122,400 of \$1,354,236 budget committed and expended.

2. HOME Match Report.

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See Attachment II, HOME Match Report

3. HOME MBE and WBE Report.

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Attachment III.

4. Assessments

- a. Detail results of on-site inspections of rental housing.

Housing that is constructed or rehabilitated with HOME funds must meet all applicable local codes, rehabilitation standards, and ordinances at the time of project completion. Annual inspections of HOME-assisted rental housing are conducted to ensure that housing quality standards are maintained. Tenant income limits and rent limits for HOME projects are verified at the time of project completion. Income and rent limits are reviewed annually.

On-site inspections were done for affordable rental housing that was occupied by elderly residents, specifically the County's Lewinsville and Lincolnia residences, Herndon Harbor, Gum Springs Glen, and Morris Glen. No issues were outstanding.

Additionally, contractors are in the units periodically and report on conditions. Any need for repairs are taken care of immediately. Any calls for service are responded to within a few days or immediately if the repair requires such attention.

A summary of other CHDO HOME-assisted properties that were inspected is provided below:

Reston Interfaith Housing Corporation (RIHC)

- Reston Interfaith Housing Corporation (RIHC), one of Fairfax County's Community Housing Development Organizations (CHDO's), has received HOME Program funds to acquire townhomes and condominium units for use in its transitional housing program. RIHC staff conducts formal inspections twice annually. Additionally, RIHC policy requires that contractors inspect the units periodically and report on conditions. Any need for repairs are taken care of immediately and units are reinspected to document that any needed repairs or maintenance has been performed satisfactorily and the units pass inspection. Any calls for service are responded to within a few days or immediately if the repair requires such attention. All units have been inspected by RIHC staff within the past year. There are presently no outstanding job orders.
- All but three of RIHC's 15 HOME-funded units utilize the Housing Choice Voucher program and are inspected annually by Fairfax County Department of Housing and Community Development (HCD) staff during their annual recertification process. The property is evaluated using the County Housing Quality Standards. County inspectors regularly compliment the quality of the units and their good repair. The occasional citation is corrected immediately with notification to HCD of the repair. There are presently no outstanding citations.

- All of RIHC's HOME-funded units, with the exception of four more recently acquired properties, were refinanced through the Virginia Housing Development Authority and are inspected under its standards every two years. Very positive inspection reports have been received from VHDA each year.
- The Housing Corporation received a national award in 2008 from Enterprise/MetLife Foundation for property and asset management for the townhouse program.

Circle Properties (Wesley Housing)

HiddenBrooke: Inspection reports were provided on six different units. All of the reports indicated that the items inspected were in proper working order. Only minor repair work was needed, and was scheduled by Wesley property management staff; no major deficiencies were found.

RPJ Housing Development Corporation

RPJ Housing owns four HOME-assisted scattered site rental units, as well as the 45-unit Belvoir Plaza Apartments and Orrington Court. HCD conducted a thorough on-site compliance visit of all HOME-assisted properties. Corrective actions were issued accordingly.

Good Shepherd Housing and Family Services

Good Shepherd Housing owns four HOME-assisted rental housing units. All four units were inspected by Good Shepherd Property Management staff. The units were found to be in satisfactory condition with minor repairs needed. All such basic repairs were attended to and fixed.

Homestretch

Homestretch owns six HOME-assisted rental housing units. All six units have been inspected by Homestretch Property Management staff and have passed inspection.

Christian Relief Services (CRS)

All units owned by CRS are inspected at least once annually by the Property Manager. All items in need of repair are addressed immediately.

- b. Describe the HOME jurisdiction's affirmative marketing actions.

Vacant rental units are marketed in accordance with a written affirmative marketing plan. In the case of the County's HELP program, available loan funds are publicly advertised. Interested parties may apply on a "first come first served basis." Loans are issued to eligible households based upon availability of funds.

- c. Describe outreach to minority and women owned businesses.

Minority and women-owned businesses are encouraged to participate in HOME projects. A Small, Minority and Women-Owned Business Conference sponsored by Fairfax County is held periodically to explain the procurement process and encourage participation in contract bidding by minority and women-owned businesses. In addition, general contractors are encouraged to reach out to qualified minority and women subcontractors through advertising to increase the likelihood of participation by minority and women-owned businesses in the available contracts.

SECTION III – HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

In Fairfax County, families and individuals who become homeless are sheltered in the six full-service emergency shelters operated by community-based organizations under contract with the county. Of these, five are partially supported with HUD Emergency Shelter Grant funds, including Kennedy, Bailey's, Rucker, Mondloch II, and Shelter House. The county also operates a shelter program for women who are victims of domestic abuse, and a shelter for homeless youth is operated by a nonprofit agency. In special circumstances when the shelters are full, homeless families with no other resources or options may be housed temporarily in area motels while waiting for space in a family shelter. In addition to the regular shelter program, beds are made available for single individuals under the Emergency Cold Weather Policy in four overflow locations in the Fairfax-Falls Church community from November through March. From December through March, faith communities throughout the county operated hypothermia prevention programs in partnership with nonprofit agencies under contract with the county.

During FY 2010, Fairfax County took significant steps in its plan to revise and improve the way services are delivered to homeless persons in Fairfax County by establishing and staffing a full time office, the Office to Prevent and End Homelessness, to enhance accountability, coordination, and innovation among the County's providers of homeless services. This office has taken a leadership role in establishing new prevention efforts using American Recovery and Reinvestment Act funding, and has lead the way in building a new cross-county network of housing locators specifically designated to work with homeless persons in locating adequate and permanent housing. Other new initiatives include: more opportunities for after-care case management, a pilot program utilizing apartments as an emergency housing option in place of motels, development of a new Housing Options Plan with unit targets for housing homeless persons, and greatly enhanced communications and networking with all providers through regular meetings and Partner Updates.

In FY 2010 the Fairfax County Continuum of Care (CoC) was successful in obtaining funding for all projects requested in the 2009 CoC competition, including 26 renewals and funding for one new project. The county has continued to support the renewal of grants under the CoC to provide:

- 127 units of transitional housing for families;
- 5 units with 10 beds of transitional housing for single individuals;
- 187 beds of permanent supportive housing for single individuals with long-term psychiatric disorders or other disabilities;
- 8 beds in a safe haven program for vulnerable homeless individuals with psychiatric disorders;
- 4 units of permanent supportive housing serving 5 families with an adult who has mental illness or cognitive disabilities; and
- 16 beds of transitional housing and treatment services for single individuals with substance abuse issues.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The Fairfax-Falls Church Continuum of Care has maintained a significant inventory of both transitional and permanent supportive housing to help people move from homelessness to independent living, to the greatest extent possible. The CoC housing inventory in January 2010 identified 230 units of transitional housing and 7 units of permanent supportive housing for families, plus 145 transitional beds and 324 permanent supportive beds for single individuals. One nonprofit agency adopted a program model for non-CoC funded units to utilize them as permanent housing with supports rather than as transitional housing. In this model, the residents have a lease and there is no set time-limit on the length of stay in the program, so the participants are no longer considered to be homeless. Supportive services continue on an as needed basis while the tenants remain in the program. In addition the Office to Prevent and End Homelessness has continued to assess the possibility of converting some of the transition housing stock to permanent supportive housing. One transitional housing program for families, with 20 units, obtained approval from HUD to begin the conversion to a permanent supportive housing program for 20 families. The conversion will be implemented in FY 2011. Additional programs are also considering similar conversions.

To begin implementing the Housing First strategy in the 10-year Plan, Housing Opportunity Support Teams (HOST) were started using the Homelessness Prevention and Rapid Re-housing Program (HPRP) funding under the American Recovery and Reinvestment Act. Four community case manager positions were established to prevent individuals and families from becoming homeless and to continue to work with clients following placement in permanent housing to ensure that stability is maintained and any issues that arise are resolved. The HOST model is described more fully in the section on HPRP. In addition, a Housing Locator program was established, and five existing case manager were reallocated to function as housing locators to work with homeless clients to more rapidly locate and obtain adequate affordable housing. The coordination of this program and development of a housing locator network is also supported with HPRP funding. Use of housing locators contributes to decreased length of stay in the county's homeless services programs.

Fairfax County uses federal HOME funds to provide up to 25 homeless families with tenant based rental assistance (TBRA) through the Partnership for Permanent Housing (PPH). PPH is a county initiative designed to help homeless families transition from homelessness to stable, permanent housing, secure case management and other supportive services, and work toward achieving the goals of self-sufficiency and homeownership. One of the unique aspects of PPH is that the management structure consists of five separate agencies that share responsibility for program oversight and policies. These include two county agencies (Department of Housing and Community Development and Department of Family Services), and three county nonprofits (Northern Virginia Family Service, Reston Interfaith, and New Hope Housing).

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Through the 2009 HUD Continuum of Care Homeless Assistance competition, organizations in the Fairfax-Falls Church CoC received renewal funding for 26 grants, including 21 Supportive Housing Program projects and five Shelter Plus Care grants,

plus \$306,772 in new SHP funding for a permanent supportive housing program to serve seven chronically homeless single individuals who have mental health and/or substance abuse disabilities.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The Plan to Prevent and End Homelessness in the Fairfax-Falls Church Community was approved by the Fairfax County Board of Supervisors on March 31, 2008, and work began to implement the strategies and actions identified in the approved Plan. The new Office to Prevent and End Homelessness was inaugurated in March 2009 with the hiring of the Director, and the Governing Board for the Community Partnership held its first meeting in June 2009. The Office and Governing Board became fully operational during FY 2010. Ten work groups developed detailed action plans to implement the Housing Opportunity Support Team (HOST) strategy of the Plan, and a Housing Options work group developed detailed plans to achieve the housing targets outlined in the Ten-Year Plan. Federal stimulus funding under the Homelessness Prevention and Rapid Re-housing Program was directed toward implementation of the HOST strategy, significantly increasing the resources and staff capacity to address prevention of homelessness. Four community case managers were hired through nonprofits serving different regions of the county, and a housing locator program was started to build and strengthen the capacity to move people more quickly from homelessness into permanent housing. The activities undertaken through HPRP funding are described in more detail in the HPRP section of this report.

The initial contact for prevention services, through HPRP funding as well as local resources, is through the county's Coordinated Services Planning (CSP) function, which provides access to a wide range of human services through a single phone number. CSP receives thousands of requests for assistance annually and continued to adjust its staffing patterns in order to respond to another year of record high levels of calls. Calls for assistance in the top 11 categories increased by nearly nine percent in FY 2010 compared to FY 2009, and by 78 percent overall since January 2006. During that time, requests for emergency rental assistance increased by 76 percent, requests for emergency food assistance increased by 153 percent and for food stamps by 165%, requests for emergency utility assistance increased by 123%, and requests for job search assistance increased by 93 percent. The average number of new cases opened each month by CSP increased from 450 in FY 2008 to 526 in FY 2009 and 522 per month in FY 2010, an increase of 40 percent overall since FY 2006.

Fairfax County also set aside \$1 million as match TANF-Emergency Contingency Funds, which was implemented through community-based organizations providing emergency prevention services and employment services through county agency support from six different county agencies and programs. This additional funding significantly increased the ability of the county's Coordinated Services Planning function to help households needing assistance by arranging for financial assistance through the participating community-based organizations, as well as supplementing existing services and supports for employment activities offered through the Workforce Investment Board.

The Fairfax County Department of Housing and Community Development has made use of HOME funds to support the county's Ten-Year Plan, including:

- Construction of six units of transitional rental housing for homeless families (in progress); and
- The provision of tenant-based rental assistance (TBRA) to homeless families participating in a self-sufficiency program and to other homeless households.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Fairfax County uses ESG funds to offset significant local expenditures to provide emergency shelter services for homeless families and individuals. Emergency shelter services are a key component of the Continuum of Care (COC) Plan in place within the County. Families at risk of homelessness, whose situation cannot be remedied through prevention efforts, gain access to emergency shelter and housing services through the Department of Systems Management for Human Services/Coordinated Services Planning (CSP). CSP conducts an initial assessment and, if appropriate, refers the family to one of four family shelters for a comprehensive intake. Shelter staff will arrange an alternative placement if shelters are full and no other temporary resources are available to the family. Single individuals access shelters through self-referral, as well as referrals from the community, professionals, and agencies participating in the COC system.

Fairfax County operates six full-service 24-hour emergency shelters with a combined year-round bed capacity of 147 for homeless single adults and 174 year-round beds for homeless families, including 113 beds supported by ESG funds in three of four shelters that serve families. An additional 34 beds are available through county support for victims of domestic violence. Thirty-two additional beds for single adults are made available in overflow space during the months of November through March under an Emergency Cold Weather Program, and twelve additional winter beds are provided through a nonprofit in the City of Falls Church without use of county ESG funding. Accomplishments for FY 2010 are described under Table 1 – 3, pp. 12-29 (Section I-General).

Emergency Shelter programming includes assessment, comprehensive case management, referrals, and support services to assist in the transition to self-sufficiency. Support services may include employment and training services, housing search/placement assistance, mental health and substance abuse services limited, financial management and life skills education, specialized services for children, medical care, and transportation.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

See Table 1 – 3, pp. 12-29, Section I- General.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The County's emergency shelter services are funded by the County's General Fund. In FY 2010 (July 1, 2009 – June 30, 2010), \$6,352,364 million in local funding was expended on emergency shelter services, of which \$263,978 in ESG funds was used as a revenue offset.

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

N/A

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b.

FY2010 Shelter Data						
	Kennedy & Mondloch I	Bailey's	Rucker*	Mondloch II	Shelter House	Total
Single Adults						
Unaccompanied Men	329	256	250			835
Unaccompanied Women	125	78	67			270
Total Single Adult**	454	334	317			1105
Persons in Families						
Male Head of Households			1	4	0	5
Female Head of Households			39	47	29	115
Number of 2-parent families			14	14	25	53
Other Adults (not the parents) in families			1	0	2	3
Total Adults (parents only) in families			54	65	54	173

Number of Children			71	64	93	228
Total Persons in Families			126	129	149	404
Demographic Data	Singles	Singles	Singles and All Persons in Families	All Persons in Families	All Persons in Families	Total
Adults 18 - 61	431	315	352	65	53	1216
Elderly 62+	23	19	20	0	3	65
White	171	98	179	21	48	517
Black	238	152	183	99	86	758
Asian	9	8	14	3	11	45
Other/Multi Racial	32	71	64	6	4	177
Race Not Known, Unreported/Refused	4	6	3	0	0	13
Veterans	29	28	33	1	1	92
Chronic Homeless	98	129	123	0	0	350
Seriously Mentally Ill	69	31	41	2	0	143
Chronic Substance Abuse	57	30	44	3	1	135
HIV/AIDS	1	1	3	0	0	5
Domestic Violence	16	22	22	7	10	77
Other Disability	24	13	60	7	5	109

Notes: *The Rucker Shelter serves both unaccompanied adults and families with children.

**All unaccompanied single adults in these facilities are 18 years of age or older. Data reported is for persons served in the year-round and winter overflow programs at these facilities. It does not include a fourth family shelter that does not utilize ESG funding, and does not include separate hypothermia prevention programs operated in partnership with other nonprofits and faith communities at different locations.

Table 3 – 1: Fairfax County On-site Emergency Shelter Programs with ESG Funding

- c. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- d. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Fairfax County Homeless Discharge Policies

The Fairfax-Falls Church Community Services Board (CSB) abides by the Commonwealth of Virginia State Psychiatric Discharge Planning Protocol. CSB's specific

discharge policies and procedures have been developed to support appropriate and safe community re-entry. Discharge planning services are provided by staff of the Intensive Community Services unit of the Adult Community Services Division.

Discharge planners provide services to individuals who are hospitalized in state-funded psychiatric hospitals in the Commonwealth of Virginia, Local Inpatient Purchase of Services (LIPOS) state-funded private bed purchase program and the Adult Detention Center (ADC). The discharge planning team works in collaboration with individuals and other treatment providers to develop a comprehensive recovery-focused plan of care upon discharge. Forensic discharge planning services are provided to individuals hospitalized from the ADC as part of the jail diversion program. Limited intensive case management services are provided to individuals that require community partnering to link with services post discharge.

The Jail Diversion program provides pre- and post-booking diversion services, intensive case management, forensic discharge planning, linking and collaboration services for adults with a serious mental illness that interface with the criminal justice system.

Intensive case management services provide community-based outreach, partnering and support to adult individuals with a serious mental illness to assist with community stabilization and enhanced quality of life.

In addition, a local non-profit works with the inmates during incarceration in order to draft a discharge plan. Opportunities, Alternatives, and Resources (OAR) of Fairfax offers a class at the Adult Detention Center called After Release Planning. In this class, OAR staff review the services that OAR provide as well as resources in the community and offers anyone in the class the opportunity to meet with a case manager to develop an after-release plan. As part of the plan, OAR staff help inmates to get identification cards and find appropriate housing.

State guidelines are also followed for individuals being discharged from foster care. In accordance with State policy, all foster care youth, age 16 and older, have a transitional independent living plan which describes the services that will be provided to prepare and assist youth in transitioning from foster care to independence. Foster Care social workers support and encourage youth to participate in their transitional independence plan and take responsibility for achieving independence, with a designated Independent Living Coordinator to implement independent living services and initiatives. At age 18, when foster care youth legally become adults, they are strongly encouraged to remain in foster care placement and to continue to receive services that will help them become self-sufficient.

While Fairfax County does not have any publicly funded hospitals, the Health Department works with private and nonprofit medical facilities to prevent people from being discharged into homelessness. A medically fragile respite program has been established to provide respite care not to exceed 30 days to homeless individuals in need of medical care. The medical respite program is limited by the number of beds available – four beds for male patients and one additional bed for females and one for families. Additionally, a program team has developed procedures to work closely with shelters, hospitals, assisted living facilities, and adult foster care residences to identify appropriate clients. The Health Department developed a Homeless Services Resource Guide which was distributed by hospital representatives to case management and

discharge planning staff. The guide is intended to provide staff with supplemental information in order to make appropriate discharge planning decisions. The Health Department also coordinates, with other county agencies, an annual training to provide updates to hospital case managers and discharge planners regarding homeless resources. The overall medical, mental health and corrections discharge planning process is being evaluated and streamlined and incorporated into the County's 10 Year Plan to End Homelessness. Individuals being discharged from a hospital, mental health facility or jail will be connected with the community-based Housing Opportunities Support Teams (HOST) that are currently in development and will provide and/or coordinate all pertinent housing and support services for persons who are homeless or at risk of becoming homeless.

Fairfax County ESG funds are not used to support homeless discharge coordination activities.

SECTION IV – COMMUNITY DEVELOPMENT

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

CDBG Priorities, Goals and Beneficiaries, FY 2010

Funding priorities for the FY 2009 – 2010 CCFP funding process were organized according to four outcome areas which related to the priorities, needs, goals and specific objectives identified in the Consolidated Plan. All CDBG-funded activities benefited low and low/moderate income persons. The outcome area funding priorities were Prevention, Crisis Intervention, Self-Sufficiency and Ongoing Assistance for Independent Living.

The Prevention outcome was designed to help families and individuals remain independent by providing the tools and resources necessary to prevent dependence. In FY 2010, the following nonprofit targeted public services and affordable housing projects were funded under **Prevention**:

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
Reston Interfaith, Inc.	Cedar Ridge Community Center Program	\$63,000
Town of Herndon	Bilingual Housing Rehabilitation Specialist	\$86,000

The Crisis Intervention outcome area assisted individuals and families in crisis receive sufficient help to move quickly back to self-sufficiency. In FY 2010, the following nonprofit targeted public service project was funded under **Crisis Intervention**:

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
God Shepherd Housing and Family Services, Inc. Services, Inc.	Emergency Services – Keeping Families at Home	\$57,842

The goal of the Self-Sufficiency outcome area was to help families and individuals attain self-sufficiency. In FY 2010, the following nonprofit targeted public services and affordable housing projects were funded under **Self-Sufficiency**:

ORGANIZATION	PROJECT TITLE	CDBG FUNDING
Christian Relief Services, Inc.	Homeless Transitional Housing	\$113,164
Ethiopian Community Development Council	Micro Enterprise Development Program	\$77,000

Enterprise Development Group		
Fairfax Area Christian Emergency and Transitional Services	Family Enrichment Services	\$140,833
Fairfax Area Christian Emergency and Transitional Services	Homeless Intervention Services	\$127,158
Homestretch, Inc.	Aggressive Dynamic Debt Reduction Elimination & Savings Strategies	\$23,600
Homestretch, Inc.	English as a Second Language	\$34,000
Homestretch, Inc	Transitional Housing	\$380,000
Newcomer Community Service Center	Newcomer Self-Sufficiency Program	\$67,127
Robert Pierre Johnson Housing Development Corporation	Transitional and Supportive Housing Program	\$54,668
Wesley Housing Development Corporation	Supportive Services Program	\$63,000

The Ongoing Assistance for Independent Living outcome area provided assistance to families and individuals with continuing and long-term needs achieve or maintain healthy, safe and independent lives to the maximum extent feasible. In FY 2010, all projects funded under the **Ongoing Assistance for Independent Living** priority area were funded with resources other than CDBG. No nonprofit affordable housing or targeted public services projects funded under the ongoing assistance for independent living priority were funded by CDBG.

All FY 2010 projects funded by CDBG provided services or activities that benefited low- and moderate-income persons and addressed outcome area funding priorities.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The downturn of the economy and the federal response, in the form of the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA), has modified the methods by which Fairfax County's program objectives are achieved. Providing affordable housing for persons with low income, disabilities, the homeless and the elderly still remains the core of our purpose and mission. However, with the national focus on foreclosure prevention and abandoned housing stock reduction, HCD has taken advantage of new funding opportunities to further the core mission.

In FY 2009, there were three amendments to HCD's Consolidated Plan activities. The amendments include applications for funding for the Neighborhood Stabilization Program (NSP), the CDBG Homelessness Prevention and Rapid Re-housing Program (HPRP),

and the CDBG Recovery (CDBG-R) funds. These three programs were active in FY 2010.

Neighborhood Stabilization Program (NSP)

The Housing and Economic Recovery Act of 2008 (HERA) (Public Law 110-289, approved July 30, 2008) appropriates \$3.93 billion nationwide for emergency assistance for the acquisition of abandoned and foreclosed homes, and provides that the grants are to be considered CDBG funds. The grant program under Title III is commonly referred to as the Neighborhood Stabilization Program (NSP). Fairfax County received \$2,807,300 from HUD under the program. The first amendment to the Consolidated Plan One-Year Action Plan for FY 2009 included the implementation of NSP activities, amended in FY 2011. The following were the methods used to incorporate the \$2,807,300 federal NSP funds to be called the “Silver Lining Plus” Program:

First-time Homebuyers: Twenty-two percent or \$624,884 Silver Lining Plus (NSP) funds was used for equity-share second trusts for first-time homebuyers purchasing foreclosed single family homes, townhouses, or condominiums in Fairfax County. The shared equity loan included closing cost and down payment costs. All shared equity loans were limited to households with income up to 100 percent AMI. An affordability period of 30 years was applied by way of FCRHA Promissory Note and Deed of Trust.

Non-profit Organizations: Sixty-eight percent or \$1.9 million Silver Lining Plus funds were provided to non-profits through no-interest, deferred share equity loans to purchase foreclosed properties for rental housing. Non-profit organizations purchased any housing type, including condominiums, for use as rental properties to households that have incomes strictly at or below 50 percent AMI, with priorities given to projects that served persons with special needs and disabilities. An FCHRA Deed of Trust was required for an affordability period of 30 years.

HCD also was awarded \$1 million for the non-profit portion of the program from the State of Virginia’s \$36 million allocation of NSP funds. All of the State awarded funding was loaned to non-profits for use as rental properties to households that have incomes strictly at or below 50 percent AMI, with priorities given to projects that served persons with special needs and disabilities.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)

The Consolidated Plan One-Year Action Plan for FY 2009 was amended to include implementation of HPRP activities under Title XII of the American Recovery and Reinvestment Act of 2009 (Recovery Act). Fairfax County received \$2,462,398 from HUD under the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The Plan amendment was approved by HUD in July 2009 and was implemented in the fall of 2009 during FY 2010.

The intent of the HPRP funds is to provide funding for housing-related expenses to persons at or below 50 percent of Area Median Income (AMI) who are homeless or who would be homeless if not for this assistance. Other expenses, such as child care, employment training, payment of credit card bills or other consumer debt, food, medical or dental care, and medicines are not eligible. In addition, financial assistance to pay for mortgage costs; construction or rehabilitation costs; and home furnishings are not eligible. Rent and utility assistance as well as security deposits are among the eligible

forms of assistance, as are services to assist households to obtain housing or maintain their housing.

The eligible activities for HPRP are closely aligned with the activities envisioned for the Housing Opportunity Support Teams (HOST) component of the 10-Year Plan to Prevent and End Homelessness (10-year Plan). The 10-year plan was approved by the Fairfax County Board of Supervisors in March 2008, and was in the process of being implemented in 2009. The primary function of HOST is to coordinate and manage prevention, housing placement, and supportive services for those who are homeless or at risk of becoming homeless. Key to this work was the establishment of community case manager positions to assess client needs, authorize assistance, establish short and long-term goals that may lead to self-sufficiency, provide supportive services, make appropriate referrals, and monitor client progress in meeting the established goals. HPRP funds were used to establish four community case manager positions by amending existing contracts with nonprofit homeless services providers. A fifth contract was also awarded to another nonprofit to establish and develop a network of housing locators designated to work with homeless persons to find and obtain adequate permanent housing. The housing locator program also works to develop relationships with landlords to enhance the capacity to move families and individuals from homelessness into permanent housing.

The original planning for HPRP anticipated that about 55 percent of the funds would be used for rapid re-housing, 37 percent would be used for prevention, with the remaining eight percent reserved for administration, data collection and reporting. In practice, the overwhelming need in the community has been for prevention assistance. Approximately 90 percent of the assistance provided by the community case managers has been focused on prevention of homelessness, and 10 percent on re-housing of persons who had become homeless. In order to better accommodate the need for prevention services, existing staff in homeless programs were trained to access HPRP funds to use for clients who were exiting their programs. For the housing locators, however, about 75 percent of their work is with rapid re-housing and 25 percent is with persons who are at risk of losing their housing and need a more affordable alternative to prevent them from becoming homeless. Budget adjustments have been made in order to adequately fund the Housing Relocation and Stabilization Services provided through the contracts with the nonprofit agencies: Financial Assistance was revised from \$1,560,000 to \$1,450,000; Data Collection and Reporting was reduced from \$79,279 to \$5,000; and Housing Relocation and Stabilization Services increased from \$700,000 to \$884,279. The amount for Administration (5 percent of the total) remained unchanged at \$123,119.

The launching of HOST through use of HPRP funds involved the combined work of hundreds of individuals in dozens of nonprofit organizations, county agencies, and faith-based communities all collaborating to design the operational system, develop referral procedures, protocols, and forms, establish contracts, hire staff, revise the HMIS system to incorporate HPRP data, and conduct training on the process and the data system requirements for those who would use it. The HOST system became operational on November 16, 2009. In the planning process, it was anticipated that 145 households, including 348 persons, would receive financial assistance for rent, security deposits, utility assistance or deposits, and moving costs or temporary motel vouchers. By the end of June 2010, 243 households, including 627 people, have received these services through the county's allocation of HPRP funds. Over \$781,000 of the \$1.45 million

available for financial assistance was expended by June 30, 2010, and nearly \$237,000 was expended in the direct provision of services to assist households in preventing them from becoming homeless or in moving from homelessness into permanent housing.

CDBG-R

Under Title XII of Division A of the Recovery Act, Congress designated \$1 billion for communities nationwide to carry out eligible activities under the CDBG program on an expedited basis. This grant program under Title XII is a supplemental appropriation and is commonly referred to as the CDBG Recovery (CDBG-R) Program. Fairfax County will receive \$1,610,504 from HUD under the program. Activities eligible under the CDBG program are eligible under the CDBG-R Program, such as acquisition and rehabilitation of housing units; improvements of public facilities; and provision of public services, limited to 15 percent of the CDBG-R grant.

The following are the uses of the federal CDBG-R funds by Fairfax County in FY 2010:

Rehabilitation of Affordable Housing by Nonprofit Organizations - \$600,000:

\$300,000 would be made available for nonprofit organizations to rehabilitate foreclosed properties that they will buy for the provision of affordable housing. The remaining \$300,000 would be provided to nonprofit organizations for the rehabilitation of housing units in general that the nonprofit owns and is providing as affordable housing. Contracts were being developed for five (5) nonprofit projects, totaling approximately 100 units

Rehabilitation of Little River Glen Senior Housing Development - \$370,000: Little River Glen is a 60 unit elderly development at the intersection of Little River Turnpike and Olley Lane. All exterior siding and 10% of sheathing was replaced with new maintenance free Hardi Plank siding. Job was completed in March 2010.

Universal Design and Accessibility Modifications at Sunrise House Property 1:- \$100,000: The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.

Universal Design and Accessibility Modifications at Sunrise House Property 2:- \$100,000: The architectural and engineering contract has been approved. Several meetings have taken place to identify the necessary improvements. The architect is currently working on a cost estimate of the improvements for budget purposes. Once the estimate is completed, the scope of work will be finalized and design of the improvements will be initiated.

Rehabilitation of Fairfax County Redevelopment and Housing Authority Properties - \$200,000: Funds would be used for needed rehabilitation work at the following Fairfax County Redevelopment and Housing Authority properties: Little River Square, Penderbrook, Murraygate, and McLean Hills.

Rehabilitation of Mondloch House - \$79,454: The title search and the preliminary engineering such as the environmental studies, boundaries and existing conditions surveys have been completed. Design of the Minor Site Plan has also been completed; and the Plan has been submitted to Fairfax County for review in order to obtain construction permits. The building design is currently in the Design Development Phase which is expected to be completed this fall.

General Administration and Planning - \$161,050: 10 percent, or \$161,050, of CDBG-R funds is allocated for general administration and planning costs including contract management, preparation of reports and documents, technical assistance, financial management, administrative and professional support for various citizen participation processes, preparation of information for the County's Consolidated Plan, preparation of community plans, and compliance monitoring. Administration and planning work was carried out with CDBG-R funds drawn down regularly.

3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Fairfax County generally pursued the resources identified in the Consolidated Plan. Detailed information is provided under Section I, Assessment of the One-Year Goals and Objectives.

The County was also very successful in pursuing homeless assistance activities and projects under its Continuum of Care process, as discussed in the "Other Activities" section of this document.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

During FY 2010, grantee funds were used exclusively for one national objective, and Fairfax County was in compliance with the overall benefit certification. The national objective for which funds were used is: Activities benefiting low and moderate income persons.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Consistent with the goals and objectives of activities assisted under the Uniform Act, the County through the Fairfax County Redevelopment and Housing Authority (FCRHA) took the following applicable steps to minimize the displacement of persons from their homes during FY 2010:

- i. During the initial planning stages, each acquisition, rehabilitation and demolition is evaluated by DHCD to determine the impact on persons occupying the project.
 - ii. During the planning stages, consideration is given to the needs of the existing residents.
 - iii. Rehabilitation of existing occupied structures is considered before demolition activity was undertaken.
 - iv. Rehabilitation of structures is geared toward assisting present occupants of the project to remain in the project.
 - v. If necessary, enlargement of units to accommodate overcrowded project residents is considered during rehabilitation phases.
 - vi. If possible, projects are planned so that replacement units are available at the time they are needed.
 - vii. Whenever possible, vacant dwellings are selected for acquisition in place of occupied units.
 - viii. When possible, projects are phased to reduce permanent displacement.
 - ix. Residents are kept informed of projects and are re-surveyed by DHCD periodically to determine changes in family composition and income.
 - x. If temporary relocations are necessary, priority consideration is given to onsite temporary moves.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

The Fairfax County Department of Housing and Community Development (HCD) provided technical assistance and information to sub-recipients involved in the relocation, acquisition, demolition or rehabilitation, conversion or demolition with CDBG, HOME, or Section 108 loans during FY 2010. HCD performed relocation reviews for 166 projects to determine if relocation under URA or Section 104(d) apply. Relocation requirements under the Fairfax County Voluntary Relocation Guidelines were also reviewed for these projects.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No actual relocation activities under either URA or Section 104(d) during FY 2010

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No low-mod jobs were created with county CDBG funds through the Fairfax County Community Business Partnership in FY 2010.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Fairfax County and its sub-recipients continued to undertake activities serving very low, low and moderate income clientele. Either (1) the clientele served by the activities either met the criteria for being presumed very low, low and moderate income, (2) the clientele were required to provide information on family size and income to establish that at least 51% of the clientele were not exceeding the benefit limits, (3) the programs income eligibility requirements limited participation exclusively to low and moderate income clientele, or (4) the activities were of such a nature or in such a location that it could be concluded that the clientele were low and moderate income.

Examples of activities serving clientele who were presumed to be very low, low or moderate income included the Homeless Transitional Housing program operated by Christian Relief Services, the Homeless Intervention Services provided by Fairfax Area Christian Emergency & Transitional Services, Inc., the Transitional Housing and Supportive Housing program operated by Robert Pierre Johnson Housing Development Corporation and the Supportive Services Program operated by Wesley Housing Development Corporation. The Homes for the Homeless, Homeless Intervention and Transitional Housing programs each serves homeless households, which are presumed to be primarily very low, low and moderate income. The presumption of eligibility also is made with respect to the elderly clientele served by the Supportive Services Program.

Programs which were of such a nature and in such a location as to be presumed to serve predominantly very low, low to moderate income clientele included the Family Enrichment Services, Transitional Housing, Cedar Ridge Community Center and Supportive Services programs. The Family Enrichment Services and Cedar Ridge Community Center programs are provided at public housing complexes. The Supportive Services Program is operated at an assisted living complex. The Transitional Housing Program serves clientele who are formerly homeless residents of transitional housing.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

See Attachment X.

Fairfax County HCD has no float-funded activity to report on for FY 2010.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

N/A.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

N/A.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

FY 2010 Home Improvement Loan Program (HILP)

A total of \$404,530 in local funding provided for 22 Home Improvement Loan Program projects during FY 2010, including three loans closed by a non-profit organization to rehabilitate foreclosed units acquired using NSP funds. A total of \$155,326 in CDBG funds was expended on HILP for personnel and operating costs. The average household income served in FY 2010 was \$30,545, or approximately 37 percent of the Area Median Income (AMI) for a two-person household; this meets the HUD definition of

“very low income”.

HILP Assisted Households by Race (not-including non-profit loans):

- African American: 3
- White: 8
- Asian: 3
- Hispanic: 2
- Other: 3

- HILP Income Targeting (not-including non-profit loans):
- 0 – 30% AMI: 8
- 30 – 50% AMI: 9
- 50 – 80% AMI: 2

Eleven (7) of the 19 assisted households, or 58 percent, were Female Head of Household.

FY 2010 Home Repair for the Elderly Program (HREP)

The Home Repair for the Elderly Program served 128 households in FY 2010 using a total of \$16,701 in local funds. A total of \$258,497 in CDBG funds was expended on HREP for personnel and operating costs. The average household income served in FY 2010 was \$18,971, or approximately 26 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of “extremely low income”.

HREP Assisted Households by Race:

- African American: 15
- White: 76
- Asian: 31
- Hispanic: 6
- Other: 0

HREP Income Targeting:

- 0 – 30% AMI: 94
- 30 – 50% AMI: 26
- 50 – 80% AMI: 8

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The Fairfax County Consolidated Community Funding Pool (CCFP) recommended funding for several projects that met the priority to provide supports that assist individuals and families in achieving self-sufficiency. Programs funded through the CCFP with Community Service Block Grant (CSBG) funds were specifically targeted towards households with incomes at or below the Federal Poverty Program Guidelines of 200%. FY 2010 CSBG funds totaling \$1,622,054, including \$870,713 in American Recovery and Reinvestment Act Funds (ARRA) were used for the following types of projects:

- Housing;
- Emergency Services;
- Health;
- Education; and
- Employment.

The Fairfax County Department of Housing and Community Development (DHCD) and the Fairfax County Department of Family Services (DFS) coordinate efforts and share responsibilities in fighting poverty. DHCD entered into a cooperative agreement with DFS to share information and/or target supportive services. Other coordination efforts between the DHCD and DFS include client referrals, information sharing regarding mutual clients (for rent determinations and otherwise), coordination of the provision of specific social and self-sufficiency services and programs to eligible families, and joint administration of programs. Specific programs include:

- **Housing Choice Voucher:** DHCD, DFS and (Office to Prevent and End Homelessness) OPEH agencies administer three special programs for homeless families which are designed to enhance their self sufficiency; families receive supportive services from non-profit partners during their participation.
- **Partnership for Permanent Housing:** DHCD and DFS operate the Partnership for Permanent Housing, in cooperation with three Fairfax County nonprofit organizations (Northern Virginia Family Service, Reston Interfaith, and New Hope Housing). PPH provides stabilized, affordable rental housing and intensive case management and supportive services to homeless and formerly homeless families. The primary goal of the program is for families to achieve self-sufficiency and homeownership.
- **Transitional Housing:** DFS /OPEH also operate transitional housing which provides intensive case management and temporary housing for up to 24 months for 36 families.
- **Permanent Supportive Housing:** DFS/OPEH recently converted one of its transitional housing programs into permanent supportive housing; 19 high risk families with a history of chronic homelessness, documented child welfare involvement, and a disabled head of household will be served .
- **Unification Program:** HCD receives Family Unification Vouchers (housing choice vouchers) from HUD; families in which their lack of housing places children at risk of foster care, or families who can have their children returned when they find suitable housing are appropriate candidates for this program. DFS screens and refers the families; we provide follow up case management for them for one year after they receive their voucher. FACETS is also providing the follow up case management if the family no longer needs DFS services.

Under the Department of Family Services, the Community Action Advisory Board (CAAB) serves as an advisory body to the Fairfax County Board of Supervisors. The CAAB advises the Board on the needs, concerns and aspirations of low-income persons and recommends policies that promote meaningful change. The CAAB makes the determination as to which projects will receive CSBG funding through the CCFP process.

SECTION V – NON-HOMELESS SPECIAL NEEDS

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance

programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences.

Grantee Narrative

Organizational Description

Funding for the federal Housing Opportunities for Persons with AIDS (HOPWA) program throughout Metro Washington comes from HUD to the Washington DC Department of Health, HIV/AIDS Administration (DC DOH/HAA), acting as the regional grantee. Northern Virginia Regional Commission (NVRC) administers the Virginia portion of Metro Washington HOPWA under an Intergovernmental Agreement with DC DOH/HAA. NVRC is a council of local governments serving a number of Virginia localities that are a part of the Washington D.C. eligible metropolitan area.

The Suburban Virginia HOPWA service area consists of 15 cities and counties, including: Alexandria, Arlington, Clarke, Fairfax City, Fairfax County, Falls Church, Fauquier, Fredericksburg, Loudoun, Manassas, Manassas Park, Prince William, Spotsylvania, Stafford, and Warren. About one-third of the state's population and nearly 30% of Virginia's HIV/AIDS cases are found within the Suburban Virginia HOPWA service area.

Established in 1924, Northern Virginia Family Service is a private, non-profit community service resource dedicated to helping individuals and families find develop supports to aid with self-sufficiency and brighter futures. Each year, NVFS assists individuals/families prevent homelessness or maintain stable housing through NVFS various housing programs. NVFS offers housing programs consists of Housing Opportunities Person With AIDS (HOPWA) which includes TBRA (Tenant-Based Rental Assistance) and STRMU (Short-Term Rent, Mortgage, and Utilities), Homeless Intervention Program (HIP), Arlington Housing Counseling Program, and Transitional Housing Programs. Participants enrolled in any of the housing program are eligible for other support services that are offered through the organization.

NVFS supportive services comprise of childcare, counseling, low-cost medical and dental services, foster and respite care, job training, and auto repair/loan programs. NVFS service area covers much of the Northern Virginia region which includes Fairfax, Arlington, Prince William, and Loudoun Counties.

Grant Management

NVRC manages the HOPWA grant and distributes funds to program sponsors (subcontractors) through either competitive application or contract renewal of existing contracted agencies with satisfactory performance.

NVRC monitors the activities of its HOPWA subcontractors through site visits, report review, and meetings to assess progress on program activities and determine the need for adjustments to contract awards. A number of technical assistance activities are offered to subcontractors each year.

Washington, DC Metropolitan HOPWA Service Area

Centers for Disease Control and Prevention-confirmed epidemiology data reported by the Virginia Department of Health as of December 31, 2007 indicates there were about 6,300 living HIV or AIDS cases diagnosed in the Virginia side of the Washington DC EMSA. Of those, 2,043 cases were located in Fairfax County.

The entire service region is quite varied in its make-up, and includes major urban population centers – Alexandria, Arlington, Tyson’s’ Corner; extremely rural areas where case counts may not reach 25 cases for an entire county; and areas affected by infection rates much higher than the norm – Alexandria, Arlington, and Fairfax City.

As administrative agent for Ryan White Part A, Part B, and Minority AIDS Initiative funding for the Virginia side of metro Washington, NVRC estimates about 1,300 Ryan White eligible people with HIV/AIDS (PWAs) receive medical care from this program annually, and roughly 2,000 receive case management or other support services. About 370 PWAs in the service area receive medical care through the Virginia Medicaid program. There is no good source for estimating the numbers of insured HIV/AIDS patients in the region who receive their medical care from private sources.

NVRC’s strongest indicator of need for housing among PWAs is the regional HOPWA Waiting List, which currently includes the names of 170 PWAs who are seeking ongoing assistance or permanent housing placement in the Suburban Virginia service area.

HOPWA Planning and Public Consultations

Needs and preferences for the use of the current round of HOPWA funds were received via two public comment opportunities in December 2008 -- one sponsored by NVRC and a public hearing designed to receive comments on the Consolidated Plan for the District of Columbia. Other information sharing activities were held with concerned groups in the service area, including the 125 member Northern Virginia HIV Consortium, a group of consumers, providers and advocates that advises NVRC on HIV/AIDS priorities and trends. Information is also received from HOPWA clients who provide personal information on successes and challenges as they interact with the HIV Resources Project.

Other Resources

During the last program year, the Suburban Virginia HOPWA program leveraged approximately \$64,000 dollars in additional funds from state, federal, or local government funds; private fundraising; and/or in-kind contributions (such as uncompensated staff time on grant activities.) Types of leveraged funds available are summarized in the chart that follows:

Service Type	State/Federal Funds (non-HOPWA)	Local Government Funds	Private Fundraising	In Kind Contributions
Housing Info & Referral	✓	✓		✓
Operating Support	✓		✓	✓
TBRA	✓	✓	✓	✓
STRMU			✓	✓
Support Services		✓	✓	✓
Limited Term Units	✓	✓	✓	✓
Transitional Units	✓	✓	✓	✓

Table 5 – 1: HOPWA and Leveraged Resources

Collaborative Efforts

Planning for the use of HOPWA dollars in Suburban Virginia is coordinated with the available Ryan White funding to ensure the widest array of services is provided, without duplication among funding sources. NVRC staff expects to convene representatives of local government housing offices and local nonprofit housing developers in the coming grant period to determine what new collaborative efforts can be undertaken with HOPWA and other available funding sources.

Project Accomplishment Overview

NVRC-Funded Services: FY 2010 Outcomes

A subset of allowable HOPWA services are available in Suburban Virginia. These services are summarized below.

Service Area	Performance during last contract period	Service Delivery Unit
Housing Information & Referral	10,318	website hits/ telephone inquiries
Operating Support	13	households assisted
Tenant-Based Rental Assistance (<i>TBRA</i>)	80 (46*)	households assisted
Short-term Rent, Mortgage & Utilities (<i>STRMU</i>)	79 (19*)	households assisted
Support Services (including: legal services, entitlements counseling, transportation, and tenant services)	684	households assisted
Limited-term Units (<i>Project-based rental asst. for 3-5 year terms</i>)	10	households assisted
Transitional Housing Units	2	households assisted

* Fairfax County households

Table 5 – 2: NVRC HOPWA Services

Project Sponsors

Suburban Virginia HOPWA funds the following services and subcontract providers:

- Northern Virginia Family Service (NVFS) provides tenant-based rental assistance (TBRA) and Short Term Mortgage and Utility Assistance (STRMU) to HOPWA eligible clients.
- Arlington County Department of Human Services, Section 8 Office administers the TBRA program for HIV+ residents of Arlington County.
- Prince William County Department of Housing and Community Development provides TBRA program for HIV-positive residents of Prince William County.
- Robert Pierre Johnson Housing Development Corporation (RPJ) receives funding to make seven (7) housing units from its rental portfolio available for use by HOPWA clients who have had difficulty in obtaining housing either because of poor credit or past blemishes on their rental record. Assistance lasts three to five years.
- Legal Services of Northern Virginia (LSNV) provides HOPWA clients with legal services and entitlements counseling. Clients are assisted in areas of: housing, family issues, employment, and assistance in receiving other public benefits.
- Northern Virginia AIDS Ministry (NOVAM) assists HOPWA clients with transportation to medical and related appointments, such as mental health or substance abuse treatment. Transportation may take the form of van rides, fare for Metro public transit, other bus services, and emergency taxi vouchers.
- Wesley Housing Development Corporation (Wesley) owns and operates a HUD 811 project in Fairfax County that has eight one-bedroom and four two-bedroom units available exclusively for persons with HIV/AIDS. HOPWA funds provide partial support for maintaining the physical plant of the facility and supportive services for tenants.
- Homestretch purchased two units of transitional housing with a previous year's HOPWA award. These units are available to PWA families for a two year term. Homestretch provides an intensive, wraparound complement of supportive services to ready participants for successful, independent living.
- NVRC operates the HIV Resources Project, a web-based information and referral portal for persons affected by HIV and AIDS and their caregivers. The site includes information on HOPWA services available in the region, local lists for affordable housing resources and homeless shelters, housing search assistance, as well as information on HIV treatment, support groups, and related services. Activities of the Northern Virginia HIV Consortium are also publicized on this website. Limited telephone assistance is also available as part of this service.

NVFS Housing Activities Summary

NVFS offers HOPWA tenant-based rental assistance (TBRA) and Short-Term Rent, Mortgage, and Utilities (STRMU) to assist persons living with HIV/AIDS secure stabilized housing and prevent homelessness.

The TBRA program provides ongoing housing assistance in the form of a rent subsidy paid directly to participating landlords on behalf of program clients. This program enables low-income clients to pay their rent and utilities and maintain housing stability until there is no longer a need or until they are able to secure other housing options. Clients can also apply to use TBRA if they are in need of financial assistance for security deposit payments and the first month's rent. Clients receive help finding affordable housing through continued support from case managers that constantly collaborate with current and new landlords. A total of 46 HOPWA clients received TBRA in FY 2010.

The STRMU program provides short-term rent, mortgage, and utility payments to clients that are in danger of becoming homeless. Clients are eligible for a maximum of 21 weeks of financial assistance in a 52-week period. Eligible clients must be experiencing an unforeseen circumstance to meet the criteria for financial assistance. A total of 19 HOPWA clients received STRMU assistance in FY 2010.

Creation of HOPWA Units

No HOPWA units were created with FY 2010 funds.

Supportive Services

HOPWA case managers continue to support their clients and their families maintain self-sufficiency. When a need is communicated by the client to their case manager the client is referred for services either internally or externally to resolve any issue that has manifested. HOPWA case managers participate in NVFS unique support services in order to give their client's intangible items for them and their families.

NVFS supportive services comprise of childcare, counseling, low-cost medical and dental services, foster and respite care, job training, and auto repair/loan programs. NVFS service area much of the Northern Virginia region which includes Fairfax, Arlington, Prince William, and Loudon Counties.

Special programs that have assisted HOPWA clients are the Back to School Drive and the Holiday Drive Programs. The Back to School Drive, clients with school-aged children would receive backpacks full of school supplies to assist their children with their education during the school year. The Holiday Programs called Gifting for Families provide clients with Grocery Gift Cards for Thanksgiving and gift cards and/or toys for clients and their children during Christmas.

In order to meet the needs of the clients, HOPWA case managers continually collaborate with others in the community as well being informed with NVFS special programs. Clients benefit from these programs as a way to incorporate a sense of normalcy during difficult periods.

Other Accomplishments

N/A.

Eligibility

Barriers or Trends Overview

During FY 2010, HOPWA continued to face challenges and barriers in both the TBRA and STRMU programs. One such barrier is the issue of clients, landlords, and referring workers returning the necessary documentation needed to process cases in a timely manner. For both the TBRA and STRMU programs this issue prolongs the application process and causes much distress for all participating parties. Due to this issue, NVFS has assigned a supervisor to manage these HOPWA programs to ensure that difficult situations are resolved, and that service delivery of the HOPWA programs is carried out efficiently and effectively. There is constant communication with referring case managers to better educate them about the process and eligibility so that proper referrals can be made to the programs.

Housing Affordability

In Northern Virginia, the cost of rental housing is increasingly high and approval standards are becoming more stringent. It is very difficult for HOPWA clients to obtain affordable housing, as most are on a fixed income. Clients are being turned down for various reasons, such as not meeting the income requirements, having poor credit, and landlords that are not willing to work with the HOPWA program. To remedy this issue HOPWA case managers have reached out to landlords that have and have not accepted our clients, through letters and publications, to educate them on the types of services HOPWA provides for our clients. Case managers have also compiled a list of rental properties that have worked with current HOPWA clients in the past as well as information resources regarding housing options for our new clients. The goal is to provide as much information regarding affordable housing opportunities so that clients can secure decent, affordable housing and stabilize their health.

Lack of Employment

Both the TBRA and STRMU clients still struggle with lack of available employment opportunities and the current economic environment is affecting these clients even more so. Clients are losing their jobs for various reasons and it is becoming more and more difficult for the clients to find employment. The direct negative impact on household income has serious repercussions for the clients' ability to remain healthy and independent. This ultimately increases the cost of the programs as client subsidies are higher and prevents program staff from being able to take more people off the waiting list.

Credit History

Credit issues continue to be an issue for clients trying to find housing and as a result many clients are being denied access to rental housing. Access to private landlords who do not check a credit history is limited as there is no way to identify or keep a comprehensive list of units available. Clients must be aggressive in finding these and have to compete on the open market for these properties. This past year, NVFS administered a series of financial literacy seminars in partnership with Capital One and TD Bank. We will continue to host these in the upcoming year.

Trends

It is assumed that the current crisis in the housing market will contribute to the continued hardship of finding affordable housing for our clients. While it is anticipated that there will be more houses on the market for rent resulting from an influx of military and civilian personnel moving to the area due to the Base Closing and Realignment (BRAC) project, it is also anticipated that many landlords will be more selective in who they rent to.

The availability of affordable housing units will be an issue that will continue to impact HOPWA clients for years to come. One possible method to address the shortage of affordable housing options in Fairfax County for this population will involve the conversion of HOPWA TBRA vouchers to a more permanent housing option. HIV/AIDS client are continuing to survive longer due to improved medical care and drugs and will continue to need housing support over the next ten years.

Another trend appears to be that the clients are continually having the same crisis and need for assistance month after month. These clients are exhausting their entire 21 weeks of eligibility upfront and do not have clear plans for once their weeks have run out. Fewer clients are in a situation that would only require assistance one time. Lastly, another obstacle to the self-sufficiency goals of this population is the need to increase financial literacy skills, e.g., managing monthly budgets while subsidizing on fixed incomes. They will need to budget adequately in order to remain financially stable. It may be useful to require that clients enroll in financial literacy classes/training. It would also be helpful for service agencies to share information among themselves about the clients they are providing services to.

Other Information

N/A.

Accomplishment Data

Leveraging

Fairfax County HOPWA was able to leverage approximately \$1,120 in funds from a variety of sources which served to bolster provision of the TBRA program, STRMU, and administrative oversight.

HOPWA Tenant Based Rental Assistance (TBRA)

TBRA provides ongoing monthly financial assistance to landlords on behalf of tenants/clients who are enrolled in the program. This program enables low-income clients to pay their rent and utilities and maintain housing stability until there is no longer a need or until they are able to secure other affordable housing options. Northern Virginia Family Service served 34 Fairfax County clients during FY 2010. A total of \$342,408 in HOPWA funds was expended on this activity in FY 2010.

The FY 2010 TBRA client population consisted of:

Race/Ethnicity	July 09 – June 10
White	5
Black/African American	27
Asian	1

Hispanic	1
African	0
TOTAL	34
Gender	July 09 – June 10
Males 18-30	1
Males 31-50	7
Males over 50	9
Females 18-30	2
Females 31-50	10
Females over 50	5
TOTAL	34
Monthly Household Income	July 09 – June 10
\$0-250	5
\$251-500	3
\$501-1000	13
\$1001-1500	4
\$1501-2000	5
Over \$2000	4
TOTAL	34

Race/Ethnicity	July 08 – June 09
White	5
Black/African American	22
Asian	1
Hispanic	2
African	0
TOTAL	30
Gender	July 08 – June 09
Males 18-30	0
Males 31-50	8
Males over 50	7
Females 18-30	1
Females 31-50	9
Females over 50	5
TOTAL	30
Monthly Household Income	July 08 – June 09
\$0-250	2
\$251-500	2
\$501-1000	15
\$1001-1500	5
\$1501-2000	1
Over \$2000	5
TOTAL	30

Table 5 – 3: HOPWA TBRA Client Demographics

TBRA – Security Deposit and First Months Rent

TBRA also provides financial assistance in the form of a security deposit and first

months rent. Clients receive help finding affordable housing through continued support from the HOPWA case managers that constantly collaborate with current and new landlords. TBRA assistance was provided to 12 clients in FY 2010. A total of \$17,945.00 in HOPWA funds was expended on this activity in FY 2010.

The FY 2010 TBRA security deposit client population consisted of:

Ethnicity	July 09 – June 10
White	2
Black/African American	8
Asian	1
Hispanic	0
African	1
TOTAL	12
Gender	July 09 – April 10
Males 18-30	1
Males 31-50	2
Males over 50	0
Females 18-30	0
Females 31-50	7
Females over 50	2
TOTAL	12
Monthly Household Income	July 09 – June 10
\$0-250	1
\$251-500	1
\$501-1000	1
\$1001-1500	6
\$1501-2000	1
Over \$2000	2
TOTAL	12

Ethnicity	July 08 – June 09
White	0
Black/African American	14
Asian	0
Hispanic	1
African	0
TOTAL	15
Gender	July 08 – April 09
Males 18-30	1
Males 31-50	4
Males over 50	1
Females 18-30	0
Females 31-50	5
Females over 50	4
TOTAL	15
Monthly Household Income	July 08 – June 09
\$0-250	2

\$251-500	1
\$501-1000	6
\$1001-1500	3
\$1501-2000	1
Over \$2000	2
TOTAL	15

Table 5 – 4: HOPWA Security Deposit Client Demographics**STRMU**

STRMU provides households with short-term rent, mortgage, and/or utility payments to clients that are in danger of becoming homeless or to maintain a current housing situation. Clients are eligible for a maximum of 21 weeks of financial assistance in a 52-week period. Eligible clients must be experiencing an unforeseen circumstance to meet the criteria for financial assistance. This program operates on an emergency basis to assist in stabilizing the household.

STRMU provided financial assistance to 19 households. With all requests, clients and case managers complete an application for request of assistance. If approved, funds were paid directly to vendors. There was a total of \$21,726 in HOPWA funds that was expended on this activity. Overall, there were a total of 19 requests for assistance. There were 10 requests for rental assistance, 8 for utilities, and 1 for mortgage assistance. There were a total of 6 clients who received a combination of assistance; i.e. rent/mortgage and utilities.

The FY 2010 STRMU client population consisted of:

Race/Ethnicity	July 09 – June 10
White	6
Black/African American	10
Asian	0
Hispanic	2
African	1
TOTAL	19
Gender	July 09 – June 10
Males 18-30	0
Males 31-50	8
Males over 50	3
Females 18-30	0
Females 31-50	7
Females over 50	1
TOTAL	19
Monthly Household Income	July 09 – June 10
\$0-250	8
\$251-500	2
\$501-1000	4
\$1001-1500	1
\$1501-2000	2
Over \$2000	2

SECTION VI – OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative Response

N/A.

ATTACHMENT I – FINANCIAL SUMMARY REPORTS

These reports provide CDBG, HOME, and Section 108 Loan Program expenditure information, as well as income information for CDBG/Section 108 loans. This data is extracted from the County's financial reports for County Fiscal Year 2010, as well as IDIS PR 26.

ATTACHMENT II – HOME MATCH REPORT

This report provides information on match contributions made for the County's Fiscal Year 2010 HOME Projects.

ATTACHMENT III – MINORITY BUSINESS ENTERPRISES (MBE) AND WOMEN BUSINESS ENTERPRISES (WBE) REPORT

This report provides information on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) in HOME projects during the County's FY 2010.

ATTACHMENT IV – ACTIVITY SUMMARY (GPR) FOR GRANTEE (IDIS PR 03)

This report lists CDBG activities that were open during the program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite, and characteristics of the beneficiaries.

Note: The attached report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Financial information in the attached report may be incomplete or not current, and presents some data that may be unverifiable.

ATTACHMENT V – SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS (IDIS PR 23)

This report should represent data on CDBG and HOME activity counts and disbursements by priority need categories, as well as data on CDBG accomplishments by various units of measure and housing units by various income gaps.

Note: The attached report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Information in the attached report may be incomplete or not current, and presents some data that may be unverifiable.

ATTACHMENT VI – SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR PLAN YEAR 2010 (IDIS PR 06)

This report should track progress in implementing projects identified in the County's Action Plan.

Note: This report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Information in the attached report may be incomplete or not current, and presents some data that may be unverifiable. Only approximately 3 ½ lines of text for each project description is printable.

ATTACHMENT VII – COPY OF FY 2010 CAPER PUBLIC NOTICE AS PRINTED IN LOCAL NEWSPAPER

COUNTY OF FAIRFAX, VIRGINIA AVAILABILITY OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FISCAL YEAR 2010

The Fairfax County Department of Housing and Community Development (HCD) has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2010. The FY 2010 CAPER evaluates the county's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) program funds for the period from July 1, 2009, through June 30, 2010. Members of the public are invited to review the draft report and provide comments before the final draft is submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft FY 2010 CAPER will be available and comments will be received beginning Friday, Sept. 10, through Friday, Sept. 24 at the Fairfax County Department of Housing and Community Development, 3700 Pender Drive, Fairfax, Virginia, 22030, between the hours of 8 a.m. to 4:30 p.m., Monday through Friday. The report will also be available for this same period of time at the following Fairfax County Public Libraries: Reston Regional, Centreville Regional, Sherwood Hall Regional, and Patrick Henry Regional. The document will also be available online: at <http://www.fairfaxcounty.gov/rha/fy2010caper>. Written comments on this report may be submitted to the attention of Stephen Knippler, either at the address given above or by e-mail: stephen.knippler@fairfaxcounty.gov. For questions, please call 703-246-5170 (TTY: 703-385-3578).

Fairfax County is committed to a policy of nondiscrimination in all County programs, services and activities and will provide reasonable accommodations upon request. To request special accommodations call 703-246-5101 or TTY 703-385-3578. Please allow seven working days in advance of the event in order to make the necessary arrangements.



ATTACHMENT VIII – PROJECT MAPS FOR FY 2010 (CDBG AND HOME)

ATTACHMENT IX – FY 2010 SECTION 108 ACCOMPLISHMENTS REPORT

ATTACHMENT X – FY 2010 PROGRAM INCOME REPORTS (HOME and CDBG)

ATTACHMENT XI – Consolidated Plan Goals and Objectives

ATTACHMENT XII – CDBG Performance Measures Report (IDIS PR 83)

ATTACHMENT XIII – CDBG Strategy Area, CDFI and Local Target Area (IDIS PR 84)

ATTACHMENT XIV – HOME Performance Report (IDIS PR 85)

ATTACHMENT XV – ESG Performance Measures Report (IDIS PR 81)

ATTACHMENT XVI – HOPWA Measuring Housing Stability Outcomes (IDIS PR 80)

ATTACHMENT XVII – HOPWA Units/Households and Funds Expended (IDIS PR 82)